

Template for BCF submission 3: due on 03 May 2016

Better Care Fund 2016-17 Planning Template

Sheet: Guidance

Overview

The purpose of this template is to collect information from CCGs, local authorities, and Health and Wellbeing Boards (HWBs) in relation to Better Care Fund (BCF) plans for 2016-17. The focus of the collection is on finance and activity information, as well as the national conditions. The template represents the minimum collection required to provide assurance that plans meet the requirements of the Better Care Fund policy framework set out by the Department of Health and the Department of Communities and Local Government (www.gov.uk/government/publications/better-care-fund-how-it-will-work-in-2016-to-2017). This information will be used during the regionally led assurance process in order to ensure that BCF plans being recommended for sign-off meet technical requirements of the fund.

The information collected within this template is therefore not intended to function as a 'plan' but rather as a submission of data relating to a plan. A narrative plan will also need to be provided separately to regional teams. but there will be no centrally submitted template for 2016-17. CCGs, local authorities, and HWBs will

Timetable

The submission and assurance process will follow the following timetable:

- NHS Planning Guidance for 2016-17 released – 22 December 2015
- BCF Allocations published following release of CCG allocations – 09 February 2016
- Annex 4 - BCF Planning Requirements 2016-17 released - 22 February 2016
- BCF Planning Return template, released – 24 February 2016
- First BCF submission by 2pm on 02 March 2016, agreed by CCGs and local authorities, to consist of:
 - o BCF planning return template

All submissions will need to be sent to DCO teams and copied to the National Team (england.bettercaresupport@nhs.net)

- First stage assurance of planning return template and initial feedback to local areas - 02 to 16 March 2016
- Second version of the BCF Planning Return template, released (with updated NEA plans) – 9th March
- Second submission following assurance and feedback by 2pm on 21 March 2016, to consist of:
 - o High level narrative plan
 - o Updated BCF planning return template
- Second stage assurance of full plans and feedback to local areas - 21 March to 13 April 2016
- **BCF plans finalised and signed off by Health and Wellbeing Boards and submitted by 2pm on 03 May**

Introduction

populated have a blue background, as below:

Data needs inputting in the cell

Pre-populated cell

1,000,000,000.

The details of each sheet within the template are outlined below.

Checklist

This is a checklist in relation to cells that need data inputting in the each of the sheets within this file. It is sectioned out by sheet name and contains the question, cell reference (hyperlinked) for the question and two separate checks

- the 'tick-box' column (D) is populated by the user for their own reference (not mandatory), and
- the 'checker' column (E) which updates as questions within each sheet are completed.

Red and contain the word 'No' - once completed the cell will change to Green and contain the word 'Yes'. The 'sheet completed' cell will update when all 'checker' values for the sheet are green containing the word 'Yes'. Once the checker column contains all cells marked 'Yes' the 'Incomplete Template' cell (B7) will change to 'Complete'

Please ensure that all boxes on the checklist tab are green before submission.

1. Cover

and sign off. The selection of your Health and Wellbeing Board (HWB) on this sheet also then ensures that the correct data is prepopulated through the rest of the template.

All data that has been pre-populated in the yellow cells has been taken from submission 2 templates submitted by Health and Well-Being Boards, where a submission 2 template was not received the submission 1 data has been used instead."

On the cover sheet please **enter the following information:**

- The Health and Wellbeing Board;
- The name of the lead contact who has completed the report, with their email address and contact number for

section completion tracks the number of questions that have been completed, when all the questions in each section of the template have been completed the cell will turn green. Only when all 6 cells are green should the template be sent to england.bettercaresupport@nhs.net

2. Summary and confirmations

This sheet summarises information provided on sheets 2 to 6, and allows for confirmation of the amount of funding identified for supporting social care and any funds ring-fenced as part of risk sharing arrangement. To do this, there are 2 cells where data can be input.

On this tab please **enter the following information:**

- In cell E37 ,please confirm the amount allocated for ongoing support for adult social care. This may differ from the summary of HWB expenditure on social care which has been calculated from information provided in the 'HWB Expenditure Plan' tab. If this is the case then cell F37 will turn yellow. Please use this to indicate the reason for any variance;
- In cell F47 please indicate the total value of funding held as a contingency as part of local risk share, if one is

a useful printable summary of the return.

3. HWB Funding Sources

This sheet should be used to set out all funding contributions to the Health and Wellbeing Board's Better Care Fund plan and pooled budget for 2016-17. It will be pre-populated with the minimum CCG contributions to the Fund in 2016/17, as confirmed within the BCF Allocations spreadsheet.

<https://www.england.nhs.uk/ourwork/part-rel/transformation-fund/bcf-plan>

On this tab please **enter the following information:**

- Please use rows 16-25 to detail Local Authority funding contributions by selecting the relevant authorities and then entering the values of the contributions in column C. This should include all mandatory transfers made via local authorities, as set out in the BCF Allocations spreadsheet, and any additional local authority contributions. There is a comment box in column E to detail how contributions are made up or to allow contributions from an LA to split by funding source or purpose if helpful. Please note, only contributions assigned to a Local Authority will be included in the 'Total Local Authority Contribution' figure.

- Please use cell C42 to indicate whether any additional CCG contributions are being made. If 'Yes' is selected 16 funding levels set out below.

- Please use the comment box in cell B61 to add any further narrative around your funding contributions for 2016-17, for example to set out the driver behind any change in the amount being pooled.

The final section on this sheet then sets out four specific funding requirements and requests confirmation as to the progress made in agreeing how these are being met locally - by selecting either 'Yes', 'No' or 'No - in development' in response to each question. 'Yes' should be used when the funding requirement has been met. 'No - in development' should be used when the requirement is not currently agreed but a plan is in development to meet this through the development of your BCF plan for 2016-17. 'No' should be used to indicate that there is currently no agreement in place for meeting this funding requirement and this is unlikely to be agreed before the plan is finalised.

4. HWB Expenditure plan

range of information about how schemes are being funded and the types of services they are providing, which is required to demonstrate how the national policy framework is being achieved. Where a scheme has multiple funding sources this can be indicated and split out, but there may still be instances when several lines need to be completed in order to fully describe a single scheme. In this case please use the scheme name column to

- Enter a scheme name in column B;
- Select the scheme type in column C from the dropdown menu (descriptions of each are located in cells B270 - C278); if the scheme type is not adequately described by one of the dropdown options please choose 'other' and give further explanation in column D;
- Select the area of spending the scheme is directed at using from the dropdown menu in column E; if the area of spending is not adequately described by one of the dropdown options please choose 'other' and give further explanation in column F;
- Select the commissioner and provider for the scheme using the dropdown menu in columns G and J, noting that if a scheme has more than one provider or commissioner, you should complete one row for each. For example, if both the CCG and the local authority will contract with a third party to provide a joint service, there would be two lines for the scheme: one for the CCG commissioning from the third party and one for the local authority commissioning from the third party;
- In Column K please state where the expenditure is being funded from. If this falls across multiple funding that detailed scheme level plans will continue to be developed locally.

5. HWB Metrics

This sheet should be used to set out the Health and Wellbeing Board's performance plans for each of the Better Care Fund metrics in 2016-17. This should build on planned and actual performance on these metrics in 2015-16. The BCF requires plans to be set for 4 nationally defined metrics and 2 locally defined metrics. The non-elective admissions metric section is pre-populated with activity data from CCG Operating Plan submissions for all contributing CCGs, which has then been mapped to the HWB footprint to provide a default HWB level NEA activity plan for 2016-17. There is then the option to adjust this by indicating how many admissions can be avoided through the BCF plan, which are not already built into CCG operating plan assumptions. Where it is decided to plan for an additional reduction in NEA activity through the BCF the option is also provided within the template to set out an associated risk sharing arrangement. Once CCG have made their second operating plan activity uploads via Unify this data will be populated into a second version of this template by the national team and sent back in time for the second BCF submission. At this point Health and Wellbeing Boards will be able to amend, confirm, and comment on non-elective admission targets again based on the new data. The full specification and details around each of the six metrics is included in the BCF. On this tab please **enter the following information:**

- Please use cell E43 to confirm if you are planning on any additional quarterly reductions (Yes/No)
- If you have answered Yes in cell E43 then in cells G45, I45, K45 and M45 please enter the quarterly additional reduction figures for Q1 to Q4.
- In cell E49 please confirm whether you are putting in place a local risk sharing agreement (Yes/No)
- In cell E54 please confirm or amend the cost of a non elective admission. This is used to calculate a risk
- In cell G69 please enter your forecasted level of residential admissions for 2015-16. In cell H69 please enter your planned level of residential admissions for 2016-17. The actual rate for 14-15 and the planned rate for 15-16 are provided for comparison. Please add a commentary in column I to provide any useful information in
- Please use cells G82-83 (forecast for 15-16) and H82-83 (planned 16-17) to set out the proportion of older people (65 and over) who were still at home 91 days after discharge from hospital into reablement / rehabilitation services. By entering the denominator figure in cell G83/H83 (the planned total number of older people (65 and over) discharged from hospital into reablement / rehabilitation services) and the numerator figure in cell G82/H82 (the number from within that group still at home after 91 days) the proportion will be
- Please use rows 93-95 (column L for Q4 15-16 forecasts and columns M-P for 16-17 plans) to set out the Delayed Transfers Of Care (delayed days) from hospital per 100,000 population (aged 18+). The denominator figure in row 95 is pre-populated (population - aged 18+). The numerator figures in cells L94-P94 (the Delayed Transfers Of Care (delayed days) from hospital) needs entering. The rate will be calculated for you in cells L93
- Please use rows 105-107 to update information relating to your locally selected performance metric. The local performance metric set out in cell C105 has been taken from your BCF 16-17 planning submission 2 template - these local metrics can be amended, as required.
- You may also use rows 117-119 to update information relating to your locally selected patient experience metric. The local patient experience metric set out in cell C117 has been taken from your BCF 16-17 planning

5b. HWB Metrics Tool

There is no data required to be completed on this tab. The tab is instead designed to provide assistance in setting your 16/17 plan figures for NEA and DTOC. Baseline 14/15, plan 15/16 and actual 15/16 data has been provided as a reference. The 16/17 plan figures are taken from those given in tab 5. HWB Metrics.

For NEAs we have also provided SUS 14/15 Baseline, SUS 15/16 Actual and SUS 15/16 FOT (Forecast Outturn) figures, mapped from the baseline data supplied to assist CCGs with the 16/17 shared planning round. This has been provided as a reference to support the new requirement for BCF NEA targets to be set in line with the revised definition set out in the "Technical Definitions" and the "Supplementary Technical Definitions" at the foot of the following webpage:

6. National Conditions

This sheet requires the Health & Wellbeing Board to confirm whether the eight national conditions detailed in the Better Care Fund Planning Guidance are on track to be met through the delivery of your plan in 2016-17. The conditions are set out in full in the BCF Policy Framework and further guidance is provided in the BCF Planning Requirements document. Please answer as at the time of completion.

On this tab please **enter the following information:**

- For each national condition please use column C to indicate whether the condition is being met. The sheet sets out the eight conditions and requires the Health & Wellbeing Board to confirm either 'Yes', 'No' or 'No - in development' for each one. 'Yes' should be used when the condition is already being fully met. 'No - in development' should be used when a condition is not currently being met but a plan is in development to meet this through the delivery of your BCF plan in 2016-17. 'No' should be used to indicate that there is currently no plan agreed for meeting this condition by 31st March 2017.

Please use column C to indicate when it is expected that the condition will be met / agreed if it is not being

CCG - HWB Mapping

The final tab provides details of the CCG to HWB mapping used to calculate contributions to Health and

Template for BCF submission 3: due on 03 May 2016

Better Care Fund 2016-17 Planning Template

Sheet: Checklist

This is a checklist in relation to cells that need data inputting in the each of the sheets within this file. It is sectioned out by sheet name and contains the question, cell reference (hyperlinked) for the question and two separate checks

- the 'tick-box' column (D) is populated by the user for their own reference (not mandatory), and
- the 'checker' column (E) which updates as questions within each sheet are completed. The checker column has been coloured so that if a value is missing from the sheet it refers to, the cell will be Red and contain the word 'No' - once completed the cell will change to Green and contain the word 'Yes'. The 'sheet completed' cell will update when all 'checker' values for the sheet are green containing the word 'Yes'. Once the checker column contains all cells marked 'Yes' the 'Incomplete Template' cell (B7) will change to 'Complete Template'. Please ensure that all boxes on the checklist tab are green before submission.

Complete Template

1. Cover

| | Cell Reference | Complete? | Checker |
|---|----------------|--------------------------|---------|
| Health and Well Being Board completed by: | C10 | <input type="checkbox"/> | Yes |
| e-mail: | C13 | <input type="checkbox"/> | Yes |
| contact number: | C15 | <input type="checkbox"/> | Yes |
| Who has signed off the report on behalf of the Health and Well Being Board: | C17 | <input type="checkbox"/> | Yes |
| | C19 | <input type="checkbox"/> | Yes |

| | |
|------------------|-----|
| Sheet Completed: | Yes |
|------------------|-----|

2. Summary and confirmations

| | Cell Reference | Complete? | Checker |
|--|----------------|--------------------------|---------|
| Summary of BCF Expenditure : Please confirm the amount allocated for the protection of adult social care : Expenditure (£000's) | E37 | <input type="checkbox"/> | Yes |
| Summary of BCF Expenditure : If the figure in cell D29 differs to the figure in cell C29, please indicate the reason for the variance. | F37 | <input type="checkbox"/> | Yes |
| Total value of funding held as contingency as part of local risk share to ensure value to the NHS | F47 | <input type="checkbox"/> | Yes |

| | |
|------------------|-----|
| Sheet Completed: | Yes |
|------------------|-----|

3. HWB Funding Sources

| | Cell Reference | Complete? | Checker |
|--|----------------|--------------------------|---------|
| Local authority Social Services: <Please Select Local Authority> | B16 : B25 | <input type="checkbox"/> | Yes |
| Gross Contribution: £000's | C16 : C25 | <input type="checkbox"/> | Yes |
| Comments (if required) | E16 : E25 | <input type="checkbox"/> | N/A |
| Are any additional CCG Contributions being made? If yes please detail below: | C42 | <input type="checkbox"/> | Yes |
| Additional CCG Contribution: <Please Select CCG> | B45 : B54 | <input type="checkbox"/> | Yes |
| Gross Contribution: £000's | C45 : C54 | <input type="checkbox"/> | Yes |
| Comments (if required) | E45 : E54 | <input type="checkbox"/> | N/A |
| Funding Sources Narrative | B61 | <input type="checkbox"/> | N/A |
| 1. Is there agreement about the use of the Disabled Facilities Grant, and arrangements in place for the transfer of funds to the local housing authority? | C70 | <input type="checkbox"/> | Yes |
| 2. Is there agreement that at least the local proportion of the £138m for the implementation of the new Care Act duties has been identified? | C71 | <input type="checkbox"/> | Yes |
| 3. Is there agreement on the amount of funding that will be dedicated to carer-specific support from within the BCF pool? | C72 | <input type="checkbox"/> | Yes |
| 4. Is there agreement on how funding for reablement included within the CCG contribution to the fund is being used? | C73 | <input type="checkbox"/> | Yes |
| 1. Is there agreement about the use of the Disabled Facilities Grant, and arrangements in place for the transfer of funds to the local housing authority? Comments | D70 | <input type="checkbox"/> | Yes |
| 2. Is there agreement that at least the local proportion of the £138m for the implementation of the new Care Act duties has been identified? Comments | D71 | <input type="checkbox"/> | Yes |
| 3. Is there agreement on the amount of funding that will be dedicated to carer-specific support from within the BCF pool? Comments | D72 | <input type="checkbox"/> | Yes |
| 4. Is there agreement on how funding for reablement included within the CCG contribution to the fund is being used? Comments | D73 | <input type="checkbox"/> | Yes |

| | |
|------------------|-----|
| Sheet Completed: | Yes |
|------------------|-----|

4. HWB Expenditure Plan

| | Cell Reference | Complete? | Checker |
|--|----------------|--------------------------|---------|
| Scheme Name | B17 : B266 | <input type="checkbox"/> | Yes |
| Scheme Type (see table below for descriptions) | C17 : C266 | <input type="checkbox"/> | Yes |
| Please specify if 'Scheme Type' is 'other' | D17 : D266 | <input type="checkbox"/> | Yes |
| Area of Spend | E17 : E266 | <input type="checkbox"/> | Yes |
| Please specify if 'Area of Spend' is 'other' | F17 : F266 | <input type="checkbox"/> | Yes |
| Commissioner | G17 : G266 | <input type="checkbox"/> | Yes |
| if Joint % NHS | H17 : H266 | <input type="checkbox"/> | Yes |
| if Joint % LA | I17 : I266 | <input type="checkbox"/> | Yes |
| Provider | J17 : J266 | <input type="checkbox"/> | Yes |
| Source of Funding | K17 : K266 | <input type="checkbox"/> | Yes |
| 2016/17 (£000's) | L17 : L266 | <input type="checkbox"/> | Yes |
| New or Existing Scheme | M17 : M266 | <input type="checkbox"/> | Yes |
| Total 15-16 Expenditure (£) (if existing scheme) | N17 : N266 | <input type="checkbox"/> | Yes |

| | |
|------------------|-----|
| Sheet Completed: | Yes |
|------------------|-----|

5. HWB Metrics

| | Cell Reference | Complete? | Checker |
|--|----------------|--------------------------|---------|
| 5.1 - Are you planning on any additional quarterly reductions? | E43 | <input type="checkbox"/> | Yes |
| 5.1 - HWB Quarterly Additional Reduction Figure - Q1 | G45 | <input type="checkbox"/> | Yes |
| 5.1 - HWB Quarterly Additional Reduction Figure - Q2 | I45 | <input type="checkbox"/> | Yes |
| 5.1 - HWB Quarterly Additional Reduction Figure - Q3 | K45 | <input type="checkbox"/> | Yes |
| 5.1 - HWB Quarterly Additional Reduction Figure - Q4 | M45 | <input type="checkbox"/> | Yes |
| 5.1 - Are you putting in place a local risk sharing agreement on NEA? | E49 | <input type="checkbox"/> | Yes |
| 5.1 - Cost of NEA | E54 | <input type="checkbox"/> | Yes |
| 5.1 - Comments (if required) | F54 | <input type="checkbox"/> | Yes |
| 5.2 - Residential Admissions : Numerator : Forecast 15/16 | G69 | <input type="checkbox"/> | Yes |
| 5.2 - Residential Admissions : Numerator : Planned 16/17 | H69 | <input type="checkbox"/> | Yes |
| 5.2 - Comments (if required) | I68 | <input type="checkbox"/> | N/A |
| 5.3 - Reablement : Numerator : Forecast 15/16 | G82 | <input type="checkbox"/> | Yes |
| 5.3 - Reablement : Denominator : Forecast 15/16 | G83 | <input type="checkbox"/> | Yes |
| 5.3 - Reablement : Numerator : Planned 16/17 | H82 | <input type="checkbox"/> | Yes |
| 5.3 - Reablement : Denominator : Planned 16/17 | H83 | <input type="checkbox"/> | Yes |
| 5.3 - Comments (if required) | I81 | <input type="checkbox"/> | N/A |
| 5.4 - Delayed Transfers of Care : 15/16 Forecast : Q3 | K94 | <input type="checkbox"/> | Yes |
| 5.4 - Delayed Transfers of Care : 15/16 Forecast : Q4 | L94 | <input type="checkbox"/> | Yes |
| 5.4 - Delayed Transfers of Care : 16/17 Plans : Q1 | M94 | <input type="checkbox"/> | Yes |
| 5.4 - Delayed Transfers of Care : 16/17 Plans : Q2 | N94 | <input type="checkbox"/> | Yes |
| 5.4 - Delayed Transfers of Care : 16/17 Plans : Q3 | O94 | <input type="checkbox"/> | Yes |
| 5.4 - Delayed Transfers of Care : 16/17 Plans : Q4 | P94 | <input type="checkbox"/> | Yes |
| 5.4 - Comments (if required) | Q93 | <input type="checkbox"/> | N/A |
| 5.5 - Local Performance Metric | C105 | <input type="checkbox"/> | Yes |
| 5.5 - Local Performance Metric : Planned 15/16 : Metric Value | E105 | <input type="checkbox"/> | Yes |
| 5.5 - Local Performance Metric : Planned 15/16 : Numerator | E106 | <input type="checkbox"/> | Yes |
| 5.5 - Local Performance Metric : Planned 15/16 : Denominator | E107 | <input type="checkbox"/> | Yes |
| 5.5 - Local Performance Metric : Planned 16/17 : Metric Value | F105 | <input type="checkbox"/> | Yes |
| 5.5 - Local Performance Metric : Planned 16/17 : Numerator | F106 | <input type="checkbox"/> | Yes |
| 5.5 - Local Performance Metric : Planned 16/17 : Denominator | F107 | <input type="checkbox"/> | Yes |
| 5.5 - Comments (if required) | G105 | <input type="checkbox"/> | N/A |
| 5.6 - Local defined patient experience metric | C117 | <input type="checkbox"/> | Yes |
| 5.6 - Local defined patient experience metric : Planned 15/16 : Metric Value | E117 | <input type="checkbox"/> | Yes |
| 5.6 - Local defined patient experience metric : Planned 15/16 : Numerator | E118 | <input type="checkbox"/> | Yes |
| 5.6 - Local defined patient experience metric : Planned 15/16 : Denominator | E119 | <input type="checkbox"/> | Yes |
| 5.6 - Local defined patient experience metric : Planned 16/17 : Metric Value | F117 | <input type="checkbox"/> | Yes |
| 5.6 - Local defined patient experience metric : Planned 16/17 : Numerator | F118 | <input type="checkbox"/> | Yes |
| 5.6 - Local defined patient experience metric : Planned 16/17 : Denominator | F119 | <input type="checkbox"/> | Yes |
| 5.6 - Comments (if required) | G117 | <input type="checkbox"/> | N/A |

| | |
|------------------|-----|
| Sheet Completed: | Yes |
|------------------|-----|

6. National Conditions

| | Cell Reference | Complete? | Checker |
|--|----------------|--------------------------|---------|
| 1) Plans to be jointly agreed | C14 | <input type="checkbox"/> | Yes |
| 2) Maintain provision of social care services (not spending) | C15 | <input type="checkbox"/> | Yes |
| 3) Agreement for the delivery of 7-day services across health and social care to prevent unnecessary non-elective admissions to acute settings and to facilitate transfer to alternative care settings when clinically appropriate | C16 | <input type="checkbox"/> | Yes |
| 4) Better data sharing between health and social care, based on the NHS number | C17 | <input type="checkbox"/> | Yes |
| 5) Ensure a joint approach to assessments and care planning and ensure that, where funding is used for integrated packages of care, there will be an accountable professional | C18 | <input type="checkbox"/> | Yes |
| 6) Agreement on the consequential impact of the changes on the providers that are predicted to be substantially affected by the plans | C19 | <input type="checkbox"/> | Yes |
| 7) Agreement to invest in NHS commissioned out-of-hospital services | C20 | <input type="checkbox"/> | Yes |
| 8) Agreement on a local target for Delayed Transfers of Care (DTOC) and develop a joint local action plan | C21 | <input type="checkbox"/> | Yes |
| 1) Plans to be jointly agreed, Comments | D14 | <input type="checkbox"/> | Yes |
| 2) Maintain provision of social care services (not spending), Comments | D15 | <input type="checkbox"/> | Yes |
| 3) Agreement for the delivery of 7-day services across health and social care to prevent unnecessary non-elective admissions to acute settings and to facilitate transfer to alternative care settings when clinically appropriate, Comments | D16 | <input type="checkbox"/> | Yes |
| 4) Better data sharing between health and social care, based on the NHS number, Comments | D17 | <input type="checkbox"/> | Yes |
| 5) Ensure a joint approach to assessments and care planning and ensure that, where funding is used for integrated packages of care, there will be an accountable professional, Comments | D18 | <input type="checkbox"/> | Yes |
| 6) Agreement on the consequential impact of the changes on the providers that are predicted to be substantially affected by the plans, Comments | D19 | <input type="checkbox"/> | Yes |
| 7) Agreement to invest in NHS commissioned out-of-hospital services, Comments | D20 | <input type="checkbox"/> | Yes |
| 8) Agreement on a local target for Delayed Transfers of Care (DTOC) and develop a joint local action plan, Comments | D21 | <input type="checkbox"/> | Yes |

| | |
|------------------|-----|
| Sheet Completed: | Yes |
|------------------|-----|

Template for BCF submission 3: due on 03 May 2016

Submission 3 Template Changes - Updates from Submission 2 template

| Change | Tabs Impacted | |
|---|------------------------------|----------------------|
| Data from the Newcastle and Gateshead late submission Q2 templates included. | All tabs | |
| Footnotes to describe how the expenditure plan summary figures have been calculated. | 2. Summary and confirmations | |
| The NEA activity values have been updated following the third '16/17 Shared NHS Planning' submission. Please review the impact and amend the additional quarterly reduction value, if required. | 5. HWB Metrics | 5b. HWB Metrics Tool |
| Updated SUS 15/16 Actual and FOT figures (mapped from CCG data) provided as support to the third '16/17 Shared NHS Planning' submission. | 5b. HWB Metrics Tool | |
| Locally reported actual Q3 15/16 NEA data is now included. | 5b. HWB Metrics Tool | |
| Residential Admissions Planned 15/16 rate has been amended for 6 HWBs to show the rate as calculated by using the numerator and denominator shown in the table. | 5. HWB Metrics | 5b. HWB Metrics Tool |
| | | |
| | | |

Template for BCF submission 3: due on 03 May 2016

Better Care Fund 2016-17 Planning Template

Sheet: 1. Cover Sheet

The cover sheet provides essential information on the area for which the template is being completed, contacts and sign off. The selection of your Health and Wellbeing Board (HWB) on this sheet also then ensures that the correct data is prepopulated through the rest of the template.

All data that has been pre-populated in the yellow cells has been taken from submission 2 templates submitted by Health and Well-Being Boards, where a submission 2 template was not received the submission 1 data has been used instead."

On the cover sheet please enter the following information:

- The Health and Wellbeing Board;
- The name of the lead contact who has completed the report, with their email address and contact number for use in resolving any queries regarding the return;
- The name of the lead officer who has signed off the report on behalf of the CCGs and Local Authority in the HWB area. Question completion tracks the number of questions that have been completed, when all the questions in each section of the template have been completed the cell will turn green. Only when all 6 cells are green should the template be sent to england.bettercaresupport@nhs.net

You are reminded that much of the data in this template, to which you have privileged access, is management information only and is not in the public domain. It is not to be shared more widely than is necessary to complete the return.

Any accidental or wrongful release should be reported immediately and may lead to an inquiry. Wrongful release includes indications of the content, including such descriptions as "favourable" or "unfavourable".

Please prevent inappropriate use by treating this information as restricted, refrain from passing information on to others and use it only for the purposes for which it is provided.

It presents a summary of the first BCF submission and a mapped summary of the NEA activity plans received in the second iteration of the "CCG NHS Shared Planning Process".

| | |
|-----------------------------|--------|
| Health and Well Being Board | Torbay |
|-----------------------------|--------|

| | |
|---------------|--------------|
| completed by: | Simon Taylor |
|---------------|--------------|

| | |
|---------|-----------------------|
| E-Mail: | simon.taylor5@nhs.net |
|---------|-----------------------|

| | |
|-----------------|--------------|
| Contact Number: | 01803 652494 |
|-----------------|--------------|

| | |
|---|---------------------------|
| Who has signed off the report on behalf of the Health and Well Being Board: | Health & Well Being Board |
|---|---------------------------|

Question Completion - when all questions have been answered and the validation boxes below have turned green you should send the template to england.bettercaresupport@nhs.net saving the file as 'Name HWB' for example 'County Durham HWB'

| | No. of questions answered |
|------------------------------|---------------------------|
| 1. Cover | 5 |
| 2. Summary and confirmations | 3 |
| 3. HWB Funding Sources | 13 |
| 4. HWB Expenditure Plan | 13 |
| 5. HWB Metrics | 34 |
| 6. National Conditions | 16 |

Template for BCF submission 3: due on 03 May 2016

Sheet: 2. Summary of Health and Well-Being Board 2016/17 Planning Template

Selected Health and Well Being Board:

Torbay

Data Submission Period:

2016/17

2. Summary and confirmations

This sheet summarises information provided on sheets 2 to 6, and allows for confirmation of the amount of funding identified for supporting social care and any funds ring-fenced as part of risk sharing arrangement. To do this, there are 2 cells where data can be input.

On this tab please enter the following information:

- In cell E37, please confirm the amount allocated for ongoing support for adult social care. This may differ from the summary of HWB expenditure on social care which has been calculated from information provided in the 'HWB Expenditure Plan' tab. If this is the case then cell F37 will turn yellow. Please use this to indicate the reason for any variance;
- In cell F47 please indicate the total value of funding held as a contingency as part of local risk share, if one is being put in place. For guidance on instances when this may be appropriate please consult the full BCF Planning Requirements document. Cell F44 shows the HWB share of the national £1bn that is to be used as set out in national condition vii. Cell F45 shows the value of investment in NHS Commissioned Out of Hospital Services, as calculated from the 'HWB Expenditure Plan' tab. Cell F49 will show any potential shortfall in meeting the financial requirements of the condition. The rest of this tab will be populated from the information provided elsewhere within the template, and provides a useful printable summary of the return.

3. HWB Funding Sources

| | Gross Contribution |
|--|--------------------|
| Total Local Authority Contribution | £1,524,090 |
| Total Minimum CCG Contribution | £10,305,028 |
| Total Additional CCG Contribution | £0 |
| Total BCF pooled budget for 2016-17 | £11,829,119 |

| Specific funding requirements for 2016-17 | Select a response to the questions in column B |
|---|--|
| 1. Is there agreement about the use of the Disabled Facilities Grant, and arrangements in place for the transfer of funds to the local housing authority? | No - in development |
| 2. Is there agreement that at least the local proportion of the £138m for the implementation of the new Care Act duties has been identified? | No - in development |
| 3. Is there agreement on the amount of funding that will be dedicated to carer-specific support from within the BCF pool? | No - in development |
| 4. Is there agreement on how funding for reablement included within the CCG contribution to the fund is being used? | No - in development |

4. HWB Expenditure Plan

Summary of BCF Expenditure (*)

| | Expenditure |
|------------------|--------------------|
| Acute | £0 |
| Mental Health | £0 |
| Community Health | £8,655,029 |
| Continuing Care | £0 |
| Primary Care | £0 |
| Social Care | £3,174,090 |
| Other | £0 |
| Total | £11,829,119 |

| | |
|---|---|
| Please confirm the amount allocated for the protection of adult social care | If the figure in cell E37 differs to the figure in cell C37, please indicate the reason for the variance. |
| Expenditure | |
| £1,650,000 | DFG's & Carers Act Support Funding |

Summary of NHS Commissioned out of hospital services spend from MINIMUM BCF Pool (**)

| | Expenditure |
|------------------|--------------------|
| Mental Health | £0 |
| Community Health | £8,655,029 |
| Continuing Care | £0 |
| Primary Care | £0 |
| Social Care | £1,650,000 |
| Other | £0 |
| Total | £10,305,029 |

BCF revenue funding from CCGs ring-fenced for NHS out of hospital commissioned services/risk share

| | Fund |
|---|-------------------|
| Local share of ring-fenced funding | £2,928,397 |
| Total value of NHS commissioned out of hospital services spend from minimum pool | £10,305,029 |
| Total value of funding held as contingency as part of local risk share to ensure value to the NHS | £0 |
| Balance (+/-) | £7,376,632 |

5. HWB Metrics

5.1 HWB NEA Activity Plan

| | Q1 | Q2 | Q3 | Q4 | Total |
|--|----------|----------|----------|----------|----------|
| Total HWB Planned Non-Elective Admissions | 4,787 | 4,836 | 4,312 | 4,246 | 18,182 |
| HWB Quarterly Additional Reduction Figure | 130 | 132 | 117 | 115 | 494 |
| HWB NEA Plan (after reduction) | 4,657 | 4,704 | 4,195 | 4,131 | 17,688 |
| Additional NEA reduction delivered through the BCF | £234,000 | £237,600 | £210,600 | £207,000 | £889,200 |

5.2 Residential Admissions

| | Planned 16/17 |
|---|-------------------|
| Long-term support needs of older people (aged 65 and over) met by admission to residential and nursing care homes, per 100,000 population | Annual rate 563.2 |

5.3 Reablement

| | Planned 16/17 |
|---|----------------|
| Permanent admissions of older people (aged 65 and over) to residential and nursing care homes, per 100,000 population | Annual % 79.7% |

5.4 Delayed Transfers of Care

| Delayed Transfers of Care (delayed days) from hospital per 100,000 population (aged 18+) | Quarterly rate | Q1 (Apr 16 - Jun 16) | Q2 (Jul 16 - Sep 16) | Q3 (Oct 16 - Dec 16) | Q4 (Jan 17 - Mar 17) |
|--|----------------|----------------------|----------------------|----------------------|----------------------|
| | | 508.3 | 447.4 | 689.1 | 815.5 |

5.5 Local performance metric (as described in your BCF 16/17 planning submission 2 return)

| | Metric Value |
|-------------------------|---------------|
| | Planned 16/17 |
| Dementia diagnosis rate | 0.7 |

5.6 Local defined patient experience metric (as described in your BCF 16/17 planning submission 2 return)

| | Metric Value |
|---|---------------|
| | Planned 16/17 |
| The proportion of people who use services who reported they had as much social contact as they would like | 47.1 |

6. National Conditions

| National Conditions For The Better Care Fund 2016-17 | Please Select (Yes, No or No - plan in place) |
|--|---|
| 1) Plans to be jointly agreed | Yes |
| 2) Maintain provision of social care services (not spending) | No - in development |
| 3) Agreement for the delivery of 7-day services across health and social care to prevent unnecessary non-elective admissions to acute settings and to facilitate transfer to alternative care settings when clinically appropriate | Yes |
| 4) Better data sharing between health and social care, based on the NHS number | Yes |
| 5) Ensure a joint approach to assessments and care planning and ensure that, where funding is used for integrated packages of care, there will be an accountable professional | Yes |
| 6) Agreement on the consequential impact of the changes on the providers that are predicted to be substantially affected by the plans | Yes |
| 7) Agreement to invest in NHS commissioned out-of-hospital services | Yes |
| 8) Agreement on a local target for Delayed Transfers of Care (DTC) and develop a joint local action plan | No - in development |

Footnotes

* Summary of BCF Expenditure is the sum of the self-reported HWB amounts allocated to the 7 different 'areas of spend' that have been provided by HWBs in their plans (from the HWB Expenditure Plan tab), where: Area of Spend = Acute, Mental Health, Community Health, Continuing Care, Primary Care, Social Care & Other

** Summary of NHS Commissioned out of hospital services spend from MINIMUM BCF Pool is the sum of the amounts allocated to the 6 individual out of hospital 'areas of spend' that have been provided in tab 4. HWB Expenditure Plan, where: Area of Spend = Mental Health, Community Health, Continuing Care, Primary Care, Social Care & Other (everything other than Acute) Commissioner = CCG, NHS England or Joint (if joint we use the NHS% of the value) Source of Funding = CCG Minimum Contribution

Template for BCF submission 3: due on 03 May 2016

Sheet: 3. Health and Well-Being Board Funding Sources

Selected Health and Well Being Board:

Torbay

Data Submission Period:

2016/17

3. HWB Funding Sources

This sheet should be used to set out all funding contributions to the Health and Wellbeing Board's Better Care Fund plan and pooled budget for 2016-17. It will be pre-populated with the minimum CCG contributions to the Fund in 2016/17, as confirmed within the BCF Allocations spreadsheet. <https://www.england.nhs.uk/ourwork/part-rel/transformation-fund/bcf-plan>

These cannot be changed. The sheet also requests a number of confirmations in regard to the funding that is made available through the BCF for specific purposes.

On this tab please enter the following information:

- Please use rows 16-25 to detail Local Authority funding contributions by selecting the relevant authorities and then entering the values of the contributions in column C. This should include all mandatory transfers made via local authorities, as set out in the BCF Allocations spreadsheet, and any additional local authority contributions. There is a comment box in column E to detail how contributions are made up or to allow contributions from an LA to split by funding source or purpose if helpful. Please note, only contributions assigned to a Local Authority will be included in the 'Total Local Authority Contribution' figure.
- Please use cell C42 to indicate whether any additional CCG contributions are being made. If 'Yes' is selected then rows 45 to 54 will turn yellow and can be used to detail all additional CCG contributions to the fund by selecting the CCG from the drop down boxes in column B and enter the values of the contributions in column C. There is a comment box in column E to detail how contributions are made up or any other useful information relating to the contribution. Please note, only contributions assigned to an additional CCG will be included in the 'Total Additional CCG Contribution' figure. - Cell C57 then calculates the total funding for the Health and Wellbeing Board, with a comparison to the 2015-16 funding levels set out below. - Please use the comment box in cell B61 to add any further narrative around your funding contributions for 2016-17, for example to set out the driver behind any change in the amount being pooled. The final section on this sheet then sets out four specific funding requirements and requests confirmation as to the progress made in agreeing how these are being met locally - by selecting either 'Yes', 'No' or 'No - in development' in response to each question. 'Yes' should be used when the funding requirement has been met. 'No - in development' should be used when the requirement is not currently agreed but a plan is in development to meet this through the development of your BCF plan for 2016-17. 'No' should be used to indicate that there is currently no agreement in place for meeting this funding requirement and this is unlikely to be agreed before the plan is finalised.
- Please use column C to respond to the question from the dropdown options;
- Please detail in the comments box in row D issues and/or actions that are being taken to meet the funding requirement, or any other relevant information.

| Local Authority Contribution(s) | Gross Contribution |
|---|--------------------|
| Torbay | £1,524,090 |
| <Please Select Local Authority> | |
| Total Local Authority Contribution | £1,524,090 |

| Comments - please use this box clarify any specific uses or sources of funding |
|--|
| Disabled Facilities Grant (DFG) funding |
| |
| |
| |
| |
| |
| |
| |
| |

| CCG Minimum Contribution | Gross Contribution |
|---------------------------------------|--------------------|
| NHS South Devon and Torbay CCG | £10,305,028 |
| | |
| | |
| | |
| | |
| | |
| | |
| | |
| Total Minimum CCG Contribution | £10,305,028 |

Are any additional CCG Contributions being made? If yes please detail below. No

| Additional CCG Contribution | Gross Contribution |
|--|--------------------|
| <Please Select CCG> | |
| Total Additional CCG Contribution | £0 |

| Comments - please use this box clarify any specific uses or sources of funding |
|--|
| |
| |
| |
| |
| |
| |
| |
| |
| |

Total BCF pooled budget for 2016-17 £11,829,119

Funding Contributions Narrative

The final section on this sheet then sets out four specific funding requirements and requests confirmation as to the progress made in agreeing how these are being met locally - by selecting either 'Yes', 'No' or 'No - in development' in response to each question. 'Yes' should be used when the funding requirement has been met. 'No - in development' should be used when the requirement is not currently agreed but a plan is in development to meet this through the development of your BCF plan for 2016-17. 'No' should be used to indicate that there is currently no agreement in place for meeting this funding requirement and this is unlikely to be agreed before the plan is finalised.

- Please use column C to respond to the question from the dropdown options;
- Please detail in the comments box in row D issues and/or actions that are being taken to meet the funding requirement, or any other relevant information.

| Specific funding requirements for 2016-17 | Select a response to the questions in column B | Please detail in the comments box issues and/or actions that are being taken to meet the condition, or any other relevant information. |
|---|--|--|
| 1. Is there agreement about the use of the Disabled Facilities Grant, and arrangements in place for the transfer of funds to the local housing authority? | No - in development | Draft |
| 2. Is there agreement that at least the local proportion of the £138m for the implementation of the new Care Act duties has been identified? | No - in development | Draft |
| 3. Is there agreement on the amount of funding that will be dedicated to carer-specific support from within the BCF pool? | No - in development | Draft |
| 4. Is there agreement on how funding for reablement included within the CCG contribution to the fund is being used? | No - in development | Draft |

- Please use cells G82-83 (forecast for 15-16) and H82-83 (planned 16-17) to set out the proportion of older people (65 and over) who were still at home 91 days after discharge from hospital into reablement / rehabilitation services. By entering the denominator figure in cell G83/H83 (the planned total number of older people (65 and over) discharged from hospital into reablement / rehabilitation services) and the numerator figure in cell G82/H82 (the number from within that group still at home after 91 days) the proportion will be calculated for you in cell G81/H81. Please add a commentary in column I to provide any useful information in relation to how you have agreed this figure.

| | | Actual 14/15***** | Planned 15/16 | Forecast 15/16 | Planned 16/17 | Comments |
|---|-------------|-------------------|---------------|----------------|---------------|----------------------------------|
| Proportion of older people (65 and over) who were still at home 91 days after discharge from hospital into reablement / rehabilitation services | Annual % | 77.2% | 88.7% | 79.7% | 79.7% | Please add comments, if required |
| | Numerator | 130 | 125 | 184 | 184 | |
| | Denominator | 165 | 141 | 231 | 231 | |

*****Any numerator or denominator less than 6 has been suppressed in the published data and is therefore showing blank in the cells above. These cells will also be blank if an estimate has been used in the published data.

5.4 Delayed Transfers of Care

- Please use rows 93-95 (column L for Q4 15-16 forecasts and columns M-P for 16-17 plans) to set out the Delayed Transfers Of Care (delayed days) from hospital per 100,000 population (aged 18+). The denominator figure in row 95 is pre-populated (population - aged 18+). The numerator figures in cells L94-P94 (the Delayed Transfers Of Care (delayed days) from hospital) needs entering. The rate will be calculated for you in cells L93-P93. Please add a commentary in column Q to provide any useful information in relation to how you have agreed this figure.

| | | 15-16 plans | | | | 15-16 actual (Q1, Q2 & Q3) and forecast (Q4) figures | | | | 16-17 plans | | | | Comments |
|---|----------------|----------------------|----------------------|----------------------|----------------------|--|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|---|
| | | Q1 (Apr 15 - Jun 15) | Q2 (Jul 15 - Sep 15) | Q3 (Oct 15 - Dec 15) | Q4 (Jan 16 - Mar 16) | Q1 (Apr 15 - Jun 15) | Q2 (Jul 15 - Sep 15) | Q3 (Oct 15 - Dec 15) | Q4 (Jan 16 - Mar 16) | Q1 (Apr 16 - Jun 16) | Q2 (Jul 16 - Sep 16) | Q3 (Oct 16 - Dec 16) | Q4 (Jan 17 - Mar 17) | |
| Delayed Transfers of Care (delayed days) from hospital per 100,000 population (aged 18+). | Quarterly rate | 236.3 | 356.8 | 239.1 | 346.9 | 523.6 | 460.6 | 710.8 | 821.1 | 508.3 | 447.4 | 689.1 | 815.5 | further analysis required due to data validation issues |
| | Numerator | 255 | 385 | 258 | 376 | 565 | 497 | 767 | 890 | 551 | 485 | 747 | 888 | |
| | Denominator | 107,903 | 107,903 | 107,903 | 108,396 | 107,903 | 107,903 | 107,903 | 108,396 | 108,396 | 108,396 | 108,396 | 108,885 | |

5.5 Local performance metric (as described in your BCF 16/17 planning submission 2 return)

- Please use rows 105-107 to update information relating to your locally selected performance metric. The local performance metric set out in cell C105 has been taken from your BCF 16-17 planning submission 2 template - these local metrics can be amended, as required.

| | | Planned 15/16 | Planned 16/17 | Comments |
|-------------------------|--------------|---------------|---------------|--|
| Dementia diagnosis rate | Metric Value | 0.6 | 0.7 | Target is 66.71% for 2016/17 but template is rounding the metric value |
| | Numerator | 1,646.0 | 1,755.0 | |
| | Denominator | 2,628.0 | 2,628.0 | |

5.6 Local defined patient experience metric (as described in your BCF 16/17 planning submission 2 return)

- You may also use rows 117-119 to update information relating to your locally selected patient experience metric. The local patient experience metric set out in cell C117 has been taken from your BCF 16-17 planning submission 2 template - these local metrics can be amended, as required.

| | | Planned 15/16 | Planned 16/17 | Comments |
|---|--------------|---------------|---------------|--|
| The proportion of people who use services who reported they had as much social contact as they would like | Metric Value | 47.1 | 47.1 | As part of the evaluation for the LMATs we are developing a patient experience questionnaire |
| | Numerator | 0.0 | 0.0 | |
| | Denominator | 0.0 | 0.0 | |

Template for BCF submission 3: due on 03 May 2016

Sheet: 5b. Health and Well-Being Board Better Care Fund NEA and DTOC Tool

Selected Health and Well Being Board:

Torbay

Data Submission Period:

2016/17

Metrics Tool

There is no data required to be completed on this tab. The tab is instead designed to provide assistance in setting your 16/17 plan figures for NEA and DTOC. Baseline 14/15, plan 15/16 and actual 15/16 data has been provided as a reference. The 16/17 plan figures are taken from those given in tab 5. HWB Metrics.

For NEAs we have also provided SUS 14/15 Baseline, SUS 15/16 Actual and SUS 15/16 FOT (Forecast Outturn) figures, mapped from the baseline data supplied to assist CCGs with the 16/17 shared planning round. This has been provided as a reference to support the new requirement for BCF NEA targets to be set in line with the revised definition set out in the "Technical Definitions" and the "Supplementary Technical Definitions" at the foot of the following webpage:

<https://www.england.nhs.uk/ourwork/futurehns/deliver-forward-view/>

5.1 HWB NEA Activity

| Torbay Data Source Used - 15/16 | SUS | | | | |
|---------------------------------|-------|-------|-------|-------|--------|
| | Q1 | Q2 | Q3 | Q4 | Total |
| Torbay 14/15 Baseline (outturn) | 3,490 | 3,500 | 3,616 | 3,513 | 14,119 |
| Torbay 15/16 Plan | 3,490 | 3,500 | 3,616 | 3,513 | 14,119 |
| Torbay 15/16 Actual | 2,888 | 3,429 | 3,665 | | 9,982 |

14/15 baseline and plan data has been taken from the "Better Care Fund Revised Non-Elective targets - Q4 Playback and Final Re-Validation of Baseline and Plans Collection" returned by HWB's in July 2015. The Q1 15/16 actual performance has been taken from the "Q1 Better Care Fund data collection" returned by HWB's in August 2015. The Q2 actual performance 15/16 and the Q4 15/16 plan figure have been taken from the "Q2 Better Care Fund data collection" returned by HWB's in November 2015. The Q3 15/16 actual performance has been taken from the "Q3 Better Care Fund data collection" returned by HWB's in February 2016. Actual Q4 data is not available at the point of this template being released.

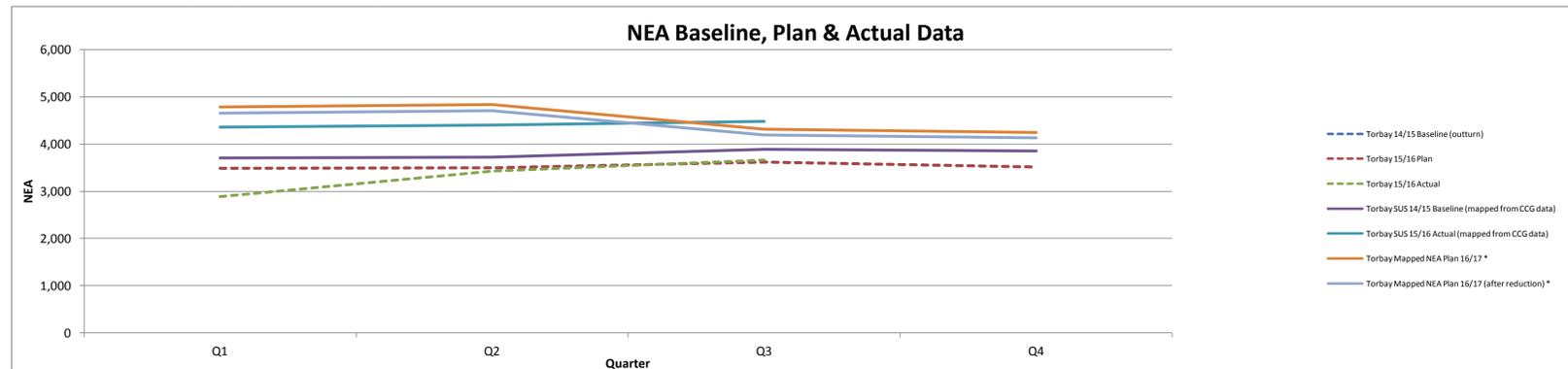
| | | | | | |
|--|-------|-------|-------|-------|--------|
| Torbay SUS 14/15 Baseline (mapped from CCG data) | 3,703 | 3,725 | 3,887 | 3,850 | 15,165 |
| Torbay SUS 15/16 Actual (mapped from CCG data) | 4,354 | 4,397 | 4,479 | | 13,230 |
| Torbay SUS 15/16 FOT (mapped from CCG data) | | | | | 17,687 |

SUS 14/15 Baseline, SUS 15/16 Actual and SUS 15/16 FOT (Forecast Outturn) figures were mapped from the baseline data supplied to assist the CCGs with the 16/17 shared planning round.

Over the last year the monitoring of non-elective admission (NEA) activity has shifted away from the use of the Monthly Activity Return (MAR) towards the use of Secondary Users Service data (SUS). This has been reflected in the latest planning round where NHS England, Monitor and TDA have worked with CCGs and providers to create a consistent methodology to enable the creation of consistent NEA plans. The SUS CCG mapped data included here has been derived using this methodology. More details on the methodology used to define NEA can be found in the "Technical Definitions" and the "Supplementary Technical Definitions" at the foot of the following webpage:
<https://www.england.nhs.uk/ourwork/futurehns/deliver-forward-view/>

| | | | | | |
|--|-------|-------|-------|-------|--------|
| Torbay Mapped NEA Plan 16/17 * | 4,787 | 4,836 | 4,312 | 4,246 | 18,182 |
| Torbay Mapped NEA Plan 16/17 (after reduction) * | 4,657 | 4,704 | 4,195 | 4,131 | 17,688 |

*See tab 5. HWB Metrics (row 41) to show how this figure has been calculated



Template for BCF submission 3: due on 03 May 2016

Sheet: 5b. Health and Well-Being Board Better Care Fund NEA and DTOC Tool

Selected Health and Well Being Board:

Torbay

Data Submission Period:

2016/17

Metrics Tool

There is no data required to be completed on this tab. The tab is instead designed to provide assistance in setting your 16/17 plan figures for NEA and DTOC. Baseline 14/15, plan 15/16 and actual 15/16 data has been provided as a reference. The 16/17 plan figures are taken from those given in tab 5. HWB Metrics.

For NEAs we have also provided SUS 14/15 Baseline, SUS 15/16 Actual and SUS 15/16 FOT (Forecast Outturn) figures, mapped from the baseline data supplied to assist CCGs with the 16/17 shared planning round. This has been provided as a reference to support the new requirement for BCF NEA targets to be set in line with the revised definition set out in the "Technical Definitions" and the "Supplementary Technical Definitions" at the foot of the following webpage:

<https://www.england.nhs.uk/ourwork/futurehns/deliver-forward-view/>

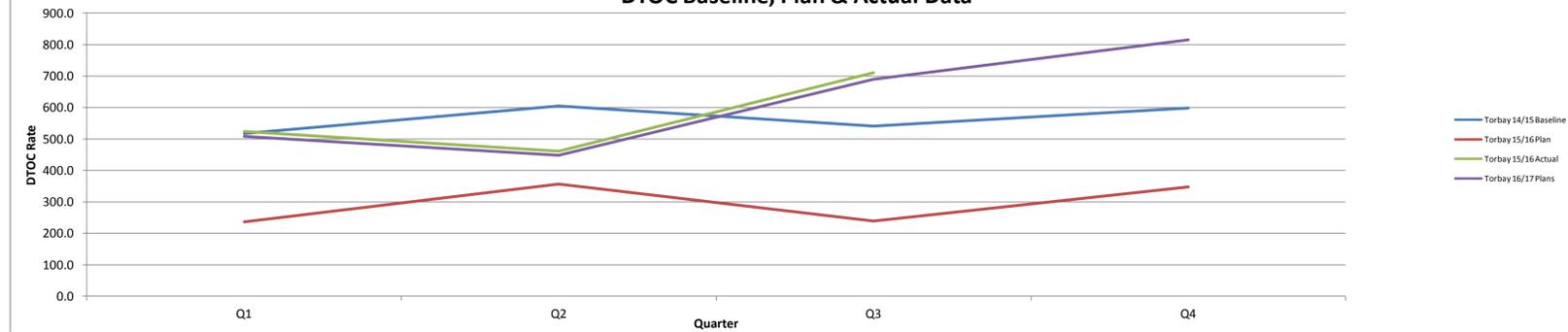
5.4 Delayed Transfers of Care

| | Q1 | Q2 | Q3 | Q4 |
|-----------------------|-------|-------|-------|-------|
| Torbay 14/15 Baseline | 517.1 | 605.1 | 541.2 | 597.8 |
| Torbay 15/16 Plan | 236.3 | 356.8 | 239.1 | 346.9 |
| Torbay 15/16 Actual | 523.6 | 460.6 | 710.8 | |

Delayed Transfers Of Care numerator data for baseline and actual performance has been sourced from the monthly DTOC return found here <http://www.england.nhs.uk/statistics/statistical-work-areas/delayed-transfers-of-care/>. Actual Q4 data is not available at the point of this template being released.

| | | | | |
|--------------------|-------|-------|-------|-------|
| Torbay 16/17 Plans | 508.3 | 447.4 | 689.1 | 815.5 |
|--------------------|-------|-------|-------|-------|

DTOC Baseline, Plan & Actual Data



Template for BCF submission 3: due on 03 May 2016

Sheet: 6. National Conditions

Selected Health and Well Being Board:

Torbay

Data Submission Period:

2016/17

6. National Conditions

This sheet requires the Health & Wellbeing Board to confirm whether the eight national conditions detailed in the Better Care Fund Planning Guidance are on track to be met through the delivery of your plan in 2016-17. The conditions are set out in full in the BCF Policy Framework and further guidance is provided in the BCF Planning Requirements document. Please answer as at the time of completion. On this tab please enter the following information:

- For each national condition please use column C to indicate whether the condition is being met. The sheet sets out the eight conditions and requires the Health & Wellbeing Board to confirm either 'Yes', 'No' or 'No - in development' for each one. 'Yes' should be used when the condition is already being fully met. 'No - in development' should be used when a condition is not currently being met but a plan is in development to meet this through the delivery of your BCF plan in 2016-17. 'No' should be used to indicate that there is currently no plan agreed for meeting this condition by 31st March 2017.
- Please use column C to indicate when it is expected that the condition will be met / agreed if it is not being currently.
- Please detail in the comments box issues and/or actions that are being taken to meet the condition, or any other relevant information.

| National Conditions For The Better Care Fund 2016-17 | Does your BCF plan for 2016-17 set out a clear plan to meet this condition? | Please detail in the comments box issues and/or actions that are being taken to meet the condition, or any other relevant information. |
|--|---|--|
| 1) Plans to be jointly agreed | Yes | |
| 2) Maintain provision of social care services (not spending) | No - in development | Negotiation in progress |
| 3) Agreement for the delivery of 7-day services across health and social care to prevent unnecessary non-elective admissions to acute settings and to facilitate transfer to alternative care settings when clinically appropriate | Yes | |
| 4) Better data sharing between health and social care, based on the NHS number | Yes | |
| 5) Ensure a joint approach to assessments and care planning and ensure that, where funding is used for integrated packages of care, there will be an accountable professional | Yes | |
| 6) Agreement on the consequential impact of the changes on the providers that are predicted to be substantially affected by the plans | Yes | |
| 7) Agreement to invest in NHS commissioned out-of-hospital services | Yes | |
| 8) Agreement on a local target for Delayed Transfers of Care (DTOC) and develop a joint local action plan | No - in development | More specific local plan in development |

CCG to Health and Well-Being Board Mapping

| HWB Code | LA Name | CCG Code | CCG Name | % CCG in HWB | % HWB in CCG |
|-----------------------|------------------------------|----------|--|--------------|--------------|
| E09000002 | Barking and Dagenham | 07L | NHS Barking and Dagenham CCG | 89.7% | 88.4% |
| E09000002 | Barking and Dagenham | 08F | NHS Havering CCG | 6.8% | 8.3% |
| E09000002 | Barking and Dagenham | 08M | NHS Newham CCG | 0.2% | 0.4% |
| E09000002 | Barking and Dagenham | 08N | NHS Redbridge CCG | 2.1% | 2.9% |
| E09000003 | Barnet | 07M | NHS Barnet CCG | 91.1% | 92.9% |
| E09000003 | Barnet | 07P | NHS Brent CCG | 2.0% | 1.8% |
| E09000003 | Barnet | 07R | NHS Camden CCG | 0.8% | 0.5% |
| E09000003 | Barnet | 09A | NHS Central London (Westminster) CCG | 0.1% | 0.0% |
| E09000003 | Barnet | 07X | NHS Enfield CCG | 2.9% | 2.4% |
| E09000003 | Barnet | 08D | NHS Haringey CCG | 2.1% | 1.6% |
| E09000003 | Barnet | 08E | NHS Harrow CCG | 1.2% | 0.8% |
| E09000003 | Barnet | 08H | NHS Islington CCG | 0.1% | 0.0% |
| E09000003 | Barnet | 08Y | NHS West London (K&C & QPP) CCG | 0.1% | 0.0% |
| E08000016 | Barnsley | 02P | NHS Barnsley CCG | 94.4% | 98.2% |
| E08000016 | Barnsley | 02X | NHS Doncaster CCG | 0.3% | 0.3% |
| E08000016 | Barnsley | 03A | NHS Greater Huddersfield CCG | 0.2% | 0.2% |
| E08000016 | Barnsley | 03L | NHS Rotherham CCG | 0.3% | 0.3% |
| E08000016 | Barnsley | 03N | NHS Sheffield CCG | 0.2% | 0.4% |
| E08000016 | Barnsley | 03R | NHS Wakefield CCG | 0.4% | 0.6% |
| E06000022 | Bath and North East Somerset | 11E | NHS Bath and North East Somerset CCG | 94.0% | 98.3% |
| E06000022 | Bath and North East Somerset | 11H | NHS Bristol CCG | 0.3% | 0.8% |
| E06000022 | Bath and North East Somerset | 11X | NHS Somerset CCG | 0.2% | 0.5% |
| E06000022 | Bath and North East Somerset | 12A | NHS South Gloucestershire CCG | 0.0% | 0.1% |
| E06000022 | Bath and North East Somerset | 99N | NHS Wiltshire CCG | 0.1% | 0.3% |
| E06000055 | Bedford | 06F | NHS Bedfordshire CCG | 37.5% | 97.4% |
| E06000055 | Bedford | 06H | NHS Cambridgeshire and Peterborough CCG | 0.4% | 1.9% |
| E06000055 | Bedford | 04G | NHS Nene CCG | 0.2% | 0.7% |
| E09000004 | Bexley | 07N | NHS Bexley CCG | 93.6% | 89.4% |
| E09000004 | Bexley | 07Q | NHS Bromley CCG | 0.0% | 0.1% |
| E09000004 | Bexley | 09J | NHS Dartford, Gravesham and Swanley CCG | 1.5% | 1.6% |
| E09000004 | Bexley | 08A | NHS Greenwich CCG | 7.7% | 8.9% |
| E08000025 | Birmingham | 13P | NHS Birmingham Crosscity CCG | 92.0% | 57.3% |
| E08000025 | Birmingham | 04X | NHS Birmingham South and Central CCG | 96.9% | 20.5% |
| E08000025 | Birmingham | 05C | NHS Dudley CCG | 0.2% | 0.0% |
| E08000025 | Birmingham | 05J | NHS Redditch and Bromsgrove CCG | 2.9% | 0.4% |
| E08000025 | Birmingham | 05L | NHS Sandwell and West Birmingham CCG | 40.1% | 18.6% |
| E08000025 | Birmingham | 05P | NHS Solihull CCG | 15.0% | 3.0% |
| E08000025 | Birmingham | 05Y | NHS Walsall CCG | 0.5% | 0.1% |
| E06000008 | Blackburn with Darwen | 00Q | NHS Blackburn with Darwen CCG | 89.0% | 95.8% |
| E06000008 | Blackburn with Darwen | 00T | NHS Bolton CCG | 1.2% | 2.3% |
| E06000008 | Blackburn with Darwen | 00V | NHS Bury CCG | 0.2% | 0.2% |
| E06000008 | Blackburn with Darwen | 01A | NHS East Lancashire CCG | 0.7% | 1.6% |
| E06000009 | Blackpool | 00R | NHS Blackpool CCG | 87.0% | 97.5% |
| E06000009 | Blackpool | 02M | NHS Fylde & Wyre CCG | 2.6% | 2.5% |
| E08000001 | Bolton | 00T | NHS Bolton CCG | 97.3% | 97.6% |
| E08000001 | Bolton | 00V | NHS Bury CCG | 1.3% | 0.9% |
| E08000001 | Bolton | 00X | NHS Chorley and South Ribble CCG | 0.2% | 0.1% |
| E08000001 | Bolton | 01G | NHS Salford CCG | 0.6% | 0.5% |
| E08000001 | Bolton | 02H | NHS Wigan Borough CCG | 0.8% | 0.9% |
| E06000028 & E06000029 | Bournemouth & Poole | 11J | NHS Dorset CCG | 45.7% | 100.0% |
| E06000036 | Bracknell Forest | 10G | NHS Bracknell and Ascot CCG | 82.1% | 94.8% |
| E06000036 | Bracknell Forest | 99M | NHS North East Hampshire and Farnham CCG | 0.6% | 1.1% |
| E06000036 | Bracknell Forest | 10C | NHS Surrey Heath CCG | 0.1% | 0.1% |
| E06000036 | Bracknell Forest | 11C | NHS Windsor, Ascot and Maidenhead CCG | 1.8% | 2.2% |
| E06000036 | Bracknell Forest | 11D | NHS Wokingham CCG | 1.4% | 1.8% |
| E08000032 | Bradford | 02N | NHS Airedale, Wharfedale and Craven CCG | 67.4% | 18.7% |
| E08000032 | Bradford | 02W | NHS Bradford City CCG | 99.4% | 21.5% |
| E08000032 | Bradford | 02R | NHS Bradford Districts CCG | 97.8% | 58.4% |
| E08000032 | Bradford | 02T | NHS Calderdale CCG | 0.1% | 0.0% |
| E08000032 | Bradford | 02V | NHS Leeds North CCG | 0.6% | 0.2% |
| E08000032 | Bradford | 03C | NHS Leeds West CCG | 1.7% | 1.1% |
| E08000032 | Bradford | 03J | NHS North Kirklees CCG | 0.1% | 0.0% |
| E09000005 | Brent | 07M | NHS Barnet CCG | 2.0% | 2.1% |
| E09000005 | Brent | 07P | NHS Brent CCG | 89.6% | 87.2% |
| E09000005 | Brent | 07R | NHS Camden CCG | 4.0% | 2.7% |
| E09000005 | Brent | 09A | NHS Central London (Westminster) CCG | 1.2% | 0.6% |
| E09000005 | Brent | 07W | NHS Ealing CCG | 0.5% | 0.6% |
| E09000005 | Brent | 08C | NHS Hammersmith and Fulham CCG | 0.2% | 0.1% |
| E09000005 | Brent | 08E | NHS Harrow CCG | 5.7% | 3.9% |
| E09000005 | Brent | 08Y | NHS West London (K&C & QPP) CCG | 4.4% | 2.8% |
| E06000043 | Brighton and Hove | 09D | NHS Brighton and Hove CCG | 97.8% | 99.7% |
| E06000043 | Brighton and Hove | 09G | NHS Coastal West Sussex CCG | 0.1% | 0.2% |
| E06000043 | Brighton and Hove | 99K | NHS High Weald Lewes Havens CCG | 0.3% | 0.2% |
| E06000023 | Bristol, City of | 11H | NHS Bristol CCG | 94.7% | 97.9% |
| E06000023 | Bristol, City of | 12A | NHS South Gloucestershire CCG | 3.8% | 2.1% |
| E09000006 | Bromley | 07N | NHS Bexley CCG | 0.2% | 0.1% |
| E09000006 | Bromley | 07Q | NHS Bromley CCG | 94.9% | 95.3% |
| E09000006 | Bromley | 07V | NHS Croydon CCG | 1.1% | 1.3% |
| E09000006 | Bromley | 08A | NHS Greenwich CCG | 1.5% | 1.2% |
| E09000006 | Bromley | 08K | NHS Lambeth CCG | 0.0% | 0.1% |
| E09000006 | Bromley | 08L | NHS Lewisham CCG | 2.0% | 1.8% |
| E09000006 | Bromley | 99J | NHS West Kent CCG | 0.1% | 0.2% |
| E10000002 | Buckinghamshire | 10Y | NHS Aylesbury Vale CCG | 91.2% | 35.0% |
| E10000002 | Buckinghamshire | 06F | NHS Bedfordshire CCG | 0.6% | 0.5% |
| E10000002 | Buckinghamshire | 10H | NHS Chiltern CCG | 96.1% | 59.9% |
| E10000002 | Buckinghamshire | 06N | NHS Herts Valleys CCG | 1.2% | 1.4% |
| E10000002 | Buckinghamshire | 08G | NHS Hillingdon CCG | 0.8% | 0.5% |
| E10000002 | Buckinghamshire | 04F | NHS Milton Keynes CCG | 1.2% | 0.6% |
| E10000002 | Buckinghamshire | 04G | NHS Nene CCG | 0.1% | 0.2% |
| E10000002 | Buckinghamshire | 10Q | NHS Oxfordshire CCG | 0.6% | 0.8% |
| E10000002 | Buckinghamshire | 10T | NHS Slough CCG | 2.8% | 0.8% |
| E10000002 | Buckinghamshire | 11C | NHS Windsor, Ascot and Maidenhead CCG | 1.3% | 0.4% |

| | | | | | |
|-----------|---------------------------|-----|--|-------|--------|
| E08000002 | Bury | 00T | NHS Bolton CCG | 0.8% | 1.2% |
| E08000002 | Bury | 00V | NHS Bury CCG | 94.3% | 94.3% |
| E08000002 | Bury | 01A | NHS East Lancashire CCG | 0.1% | 0.2% |
| E08000002 | Bury | 01D | NHS Heywood, Middleton and Rochdale CCG | 0.4% | 0.5% |
| E08000002 | Bury | 01M | NHS North Manchester CCG | 2.0% | 2.0% |
| E08000002 | Bury | 01G | NHS Salford CCG | 1.4% | 1.8% |
| E08000033 | Calderdale | 02R | NHS Bradford Districts CCG | 0.4% | 0.7% |
| E08000033 | Calderdale | 02T | NHS Calderdale CCG | 98.6% | 98.8% |
| E08000033 | Calderdale | 03A | NHS Greater Huddersfield CCG | 0.4% | 0.4% |
| E08000033 | Calderdale | 01D | NHS Heywood, Middleton and Rochdale CCG | 0.1% | 0.1% |
| E10000003 | Cambridgeshire | 06F | NHS Bedfordshire CCG | 1.1% | 0.8% |
| E10000003 | Cambridgeshire | 06H | NHS Cambridgeshire and Peterborough CCG | 72.1% | 96.6% |
| E10000003 | Cambridgeshire | 06K | NHS East and North Hertfordshire CCG | 0.9% | 0.7% |
| E10000003 | Cambridgeshire | 99D | NHS South Lincolnshire CCG | 0.4% | 0.0% |
| E10000003 | Cambridgeshire | 07H | NHS West Essex CCG | 0.2% | 0.1% |
| E10000003 | Cambridgeshire | 07J | NHS West Norfolk CCG | 1.5% | 0.4% |
| E10000003 | Cambridgeshire | 07K | NHS West Suffolk CCG | 4.0% | 1.4% |
| E09000007 | Camden | 07M | NHS Barnet CCG | 0.1% | 0.2% |
| E09000007 | Camden | 07P | NHS Brent CCG | 1.5% | 2.2% |
| E09000007 | Camden | 07R | NHS Camden CCG | 84.6% | 88.4% |
| E09000007 | Camden | 09A | NHS Central London (Westminster) CCG | 6.0% | 5.1% |
| E09000007 | Camden | 08D | NHS Haringey CCG | 0.5% | 0.6% |
| E09000007 | Camden | 08H | NHS Islington CCG | 3.4% | 3.2% |
| E09000007 | Camden | 08Y | NHS West London (K&C & QPP) CCG | 0.2% | 0.2% |
| E06000056 | Central Bedfordshire | 10Y | NHS Aylesbury Vale CCG | 2.1% | 1.5% |
| E06000056 | Central Bedfordshire | 06F | NHS Bedfordshire CCG | 56.8% | 95.1% |
| E06000056 | Central Bedfordshire | 06K | NHS East and North Hertfordshire CCG | 0.2% | 0.5% |
| E06000056 | Central Bedfordshire | 06N | NHS Herts Valleys CCG | 0.4% | 0.8% |
| E06000056 | Central Bedfordshire | 06P | NHS Luton CCG | 2.4% | 2.0% |
| E06000049 | Cheshire East | 01C | NHS Eastern Cheshire CCG | 96.3% | 50.6% |
| E06000049 | Cheshire East | 04J | NHS North Derbyshire CCG | 0.4% | 0.3% |
| E06000049 | Cheshire East | 05G | NHS North Staffordshire CCG | 1.1% | 0.6% |
| E06000049 | Cheshire East | 05N | NHS Shropshire CCG | 0.1% | 0.0% |
| E06000049 | Cheshire East | 01R | NHS South Cheshire CCG | 98.6% | 45.3% |
| E06000049 | Cheshire East | 01W | NHS Stockport CCG | 1.6% | 1.3% |
| E06000049 | Cheshire East | 02A | NHS Trafford CCG | 0.2% | 0.1% |
| E06000049 | Cheshire East | 02D | NHS Vale Royal CCG | 0.7% | 0.2% |
| E06000049 | Cheshire East | 02E | NHS Warrington CCG | 0.7% | 0.4% |
| E06000049 | Cheshire East | 02F | NHS West Cheshire CCG | 2.0% | 1.3% |
| E06000050 | Cheshire West and Chester | 01C | NHS Eastern Cheshire CCG | 1.1% | 0.7% |
| E06000050 | Cheshire West and Chester | 01F | NHS Halton CCG | 0.2% | 0.0% |
| E06000050 | Cheshire West and Chester | 01R | NHS South Cheshire CCG | 0.5% | 0.2% |
| E06000050 | Cheshire West and Chester | 02D | NHS Vale Royal CCG | 99.3% | 29.3% |
| E06000050 | Cheshire West and Chester | 02E | NHS Warrington CCG | 0.4% | 0.3% |
| E06000050 | Cheshire West and Chester | 02F | NHS West Cheshire CCG | 96.8% | 69.4% |
| E06000050 | Cheshire West and Chester | 12F | NHS Wirral CCG | 0.3% | 0.2% |
| E09000001 | City of London | 07R | NHS Camden CCG | 0.2% | 6.0% |
| E09000001 | City of London | 09A | NHS Central London (Westminster) CCG | 0.0% | 0.8% |
| E09000001 | City of London | 07T | NHS City and Hackney CCG | 1.9% | 74.1% |
| E09000001 | City of London | 08H | NHS Islington CCG | 0.1% | 3.1% |
| E09000001 | City of London | 08Q | NHS Southwark CCG | 0.0% | 0.1% |
| E09000001 | City of London | 08V | NHS Tower Hamlets CCG | 0.4% | 15.8% |
| E06000052 | Cornwall & Scilly | 11N | NHS Kernow CCG | 99.7% | 99.4% |
| E06000052 | Cornwall & Scilly | 99P | NHS North, East, West Devon CCG | 0.4% | 0.6% |
| E06000047 | County Durham | 00D | NHS Durham Dales, Easington and Sedgefield CCG | 97.4% | 53.0% |
| E06000047 | County Durham | 00K | NHS Hartlepool and Stockton-On-Tees CCG | 0.1% | 0.0% |
| E06000047 | County Durham | 13T | NHS Newcastle Gateshead CCG | 0.7% | 0.7% |
| E06000047 | County Durham | 00J | NHS North Durham CCG | 96.6% | 45.7% |
| E06000047 | County Durham | 00P | NHS Sunderland CCG | 1.2% | 0.6% |
| E08000026 | Coventry | 05A | NHS Coventry and Rugby CCG | 74.0% | 99.9% |
| E08000026 | Coventry | 05H | NHS Warwickshire North CCG | 0.3% | 0.1% |
| E09000008 | Croydon | 07Q | NHS Bromley CCG | 1.5% | 1.3% |
| E09000008 | Croydon | 07V | NHS Croydon CCG | 95.6% | 93.7% |
| E09000008 | Croydon | 09L | NHS East Surrey CCG | 3.0% | 1.3% |
| E09000008 | Croydon | 08K | NHS Lambeth CCG | 2.7% | 2.6% |
| E09000008 | Croydon | 08R | NHS Merton CCG | 0.8% | 0.4% |
| E09000008 | Croydon | 08T | NHS Sutton CCG | 0.8% | 0.4% |
| E09000008 | Croydon | 08X | NHS Wandsworth CCG | 0.4% | 0.4% |
| E10000006 | Cumbria | 01H | NHS Cumbria CCG | 97.4% | 100.0% |
| E10000006 | Cumbria | 01K | NHS Lancashire North CCG | 0.2% | 0.0% |
| E06000005 | Darlington | 00C | NHS Darlington CCG | 98.2% | 96.3% |
| E06000005 | Darlington | 00D | NHS Durham Dales, Easington and Sedgefield CCG | 1.2% | 3.1% |
| E06000005 | Darlington | 03D | NHS Hambleton, Richmondshire and Whitby CCG | 0.0% | 0.1% |
| E06000005 | Darlington | 00K | NHS Hartlepool and Stockton-On-Tees CCG | 0.2% | 0.5% |
| E06000015 | Derby | 04R | NHS Southern Derbyshire CCG | 50.1% | 100.0% |
| E10000007 | Derbyshire | 02Q | NHS Bassetlaw CCG | 0.2% | 0.0% |
| E10000007 | Derbyshire | 05D | NHS East Staffordshire CCG | 8.1% | 1.4% |
| E10000007 | Derbyshire | 01C | NHS Eastern Cheshire CCG | 0.3% | 0.0% |
| E10000007 | Derbyshire | 03X | NHS Erewash CCG | 92.2% | 11.3% |
| E10000007 | Derbyshire | 03Y | NHS Hardwick CCG | 94.6% | 12.2% |
| E10000007 | Derbyshire | 04E | NHS Mansfield and Ashfield CCG | 1.9% | 0.5% |
| E10000007 | Derbyshire | 04J | NHS North Derbyshire CCG | 98.3% | 36.0% |
| E10000007 | Derbyshire | 04L | NHS Nottingham North and East CCG | 0.2% | 0.0% |
| E10000007 | Derbyshire | 04M | NHS Nottingham West CCG | 5.0% | 0.6% |
| E10000007 | Derbyshire | 03N | NHS Sheffield CCG | 0.5% | 0.4% |
| E10000007 | Derbyshire | 04R | NHS Southern Derbyshire CCG | 48.2% | 33.0% |
| E10000007 | Derbyshire | 01W | NHS Stockport CCG | 0.1% | 0.0% |
| E10000007 | Derbyshire | 01Y | NHS Tameside and Glossop CCG | 14.1% | 4.3% |
| E10000007 | Derbyshire | 04V | NHS West Leicestershire CCG | 0.5% | 0.2% |
| E10000008 | Devon | 11J | NHS Dorset CCG | 0.3% | 0.3% |
| E10000008 | Devon | 11N | NHS Kernow CCG | 0.3% | 0.2% |
| E10000008 | Devon | 99P | NHS North, East, West Devon CCG | 70.0% | 80.5% |
| E10000008 | Devon | 11X | NHS Somerset CCG | 0.4% | 0.3% |
| E10000008 | Devon | 99Q | NHS South Devon and Torbay CCG | 51.1% | 18.7% |
| E08000017 | Doncaster | 02P | NHS Barnsley CCG | 0.4% | 0.3% |
| E08000017 | Doncaster | 02Q | NHS Bassetlaw CCG | 1.2% | 0.5% |
| E08000017 | Doncaster | 02X | NHS Doncaster CCG | 96.7% | 97.8% |

| | | | | | |
|-----------|--------------------------|-----|--|--------|-------|
| E08000017 | Doncaster | 03L | NHS Rotherham CCG | 1.5% | 1.3% |
| E08000017 | Doncaster | 03R | NHS Wakefield CCG | 0.1% | 0.1% |
| E10000009 | Dorset | 11J | NHS Dorset CCG | 52.7% | 95.9% |
| E10000009 | Dorset | 11X | NHS Somerset CCG | 0.6% | 0.7% |
| E10000009 | Dorset | 11A | NHS West Hampshire CCG | 2.0% | 2.5% |
| E10000009 | Dorset | 99N | NHS Wiltshire CCG | 0.8% | 0.9% |
| E08000027 | Dudley | 13P | NHS Birmingham Crosscity CCG | 0.2% | 0.5% |
| E08000027 | Dudley | 05C | NHS Dudley CCG | 93.2% | 90.9% |
| E08000027 | Dudley | 05L | NHS Sandwell and West Birmingham CCG | 4.0% | 6.9% |
| E08000027 | Dudley | 06A | NHS Wolverhampton CCG | 1.8% | 1.5% |
| E08000027 | Dudley | 06D | NHS Wyre Forest CCG | 0.6% | 0.2% |
| E09000009 | Ealing | 07P | NHS Brent CCG | 1.7% | 1.5% |
| E09000009 | Ealing | 09A | NHS Central London (Westminster) CCG | 0.1% | 0.0% |
| E09000009 | Ealing | 07W | NHS Ealing CCG | 86.7% | 90.8% |
| E09000009 | Ealing | 08C | NHS Hammersmith and Fulham CCG | 5.7% | 2.9% |
| E09000009 | Ealing | 08E | NHS Harrow CCG | 0.3% | 0.2% |
| E09000009 | Ealing | 08G | NHS Hillingdon CCG | 0.6% | 0.5% |
| E09000009 | Ealing | 07Y | NHS Hounslow CCG | 5.0% | 3.7% |
| E09000009 | Ealing | 08Y | NHS West London (K&C & QPP) CCG | 0.6% | 0.4% |
| E06000011 | East Riding of Yorkshire | 02Y | NHS East Riding of Yorkshire CCG | 97.4% | 85.2% |
| E06000011 | East Riding of Yorkshire | 03F | NHS Hull CCG | 9.4% | 8.0% |
| E06000011 | East Riding of Yorkshire | 03M | NHS Scarborough and Ryedale CCG | 0.7% | 0.2% |
| E06000011 | East Riding of Yorkshire | 03Q | NHS Vale of York CCG | 6.4% | 6.6% |
| E10000011 | East Sussex | 09D | NHS Brighton and Hove CCG | 1.0% | 0.6% |
| E10000011 | East Sussex | 09F | NHS Eastbourne, Hailsham and Seaford CCG | 100.0% | 34.5% |
| E10000011 | East Sussex | 09P | NHS Hastings and Rother CCG | 99.7% | 33.3% |
| E10000011 | East Sussex | 99K | NHS High Weald Lewes Havens CCG | 98.1% | 29.7% |
| E10000011 | East Sussex | 09X | NHS Horsham and Mid Sussex CCG | 2.9% | 1.2% |
| E10000011 | East Sussex | 99J | NHS West Kent CCG | 0.8% | 0.7% |
| E09000010 | Enfield | 07M | NHS Barnet CCG | 1.1% | 1.3% |
| E09000010 | Enfield | 07T | NHS City and Hackney CCG | 0.1% | 0.1% |
| E09000010 | Enfield | 06K | NHS East and North Hertfordshire CCG | 0.3% | 0.6% |
| E09000010 | Enfield | 07X | NHS Enfield CCG | 95.5% | 90.7% |
| E09000010 | Enfield | 08D | NHS Haringey CCG | 7.8% | 6.9% |
| E09000010 | Enfield | 06N | NHS Herts Valleys CCG | 0.1% | 0.2% |
| E09000010 | Enfield | 08H | NHS Islington CCG | 0.2% | 0.1% |
| E10000012 | Essex | 07L | NHS Barking and Dagenham CCG | 0.1% | 0.0% |
| E10000012 | Essex | 99E | NHS Basildon and Brentwood CCG | 99.8% | 18.3% |
| E10000012 | Essex | 06H | NHS Cambridgeshire and Peterborough CCG | 0.1% | 0.0% |
| E10000012 | Essex | 99F | NHS Castle Point and Rochford CCG | 95.4% | 11.7% |
| E10000012 | Essex | 06K | NHS East and North Hertfordshire CCG | 1.8% | 0.7% |
| E10000012 | Essex | 08F | NHS Havering CCG | 0.2% | 0.0% |
| E10000012 | Essex | 06L | NHS Ipswich and East Suffolk CCG | 0.2% | 0.0% |
| E10000012 | Essex | 06Q | NHS Mid Essex CCG | 100.0% | 25.4% |
| E10000012 | Essex | 06T | NHS North East Essex CCG | 98.7% | 22.4% |
| E10000012 | Essex | 08N | NHS Redbridge CCG | 3.2% | 0.6% |
| E10000012 | Essex | 99G | NHS Southend CCG | 3.4% | 0.4% |
| E10000012 | Essex | 07G | NHS Thurrock CCG | 1.5% | 0.2% |
| E10000012 | Essex | 08W | NHS Waltham Forest CCG | 0.5% | 0.1% |
| E10000012 | Essex | 07H | NHS West Essex CCG | 97.3% | 19.7% |
| E10000012 | Essex | 07K | NHS West Suffolk CCG | 2.3% | 0.4% |
| E08000037 | Gateshead | 13T | NHS Newcastle Gateshead CCG | 39.6% | 98.0% |
| E08000037 | Gateshead | 00J | NHS North Durham CCG | 0.9% | 1.1% |
| E08000037 | Gateshead | 00L | NHS Northumberland CCG | 0.5% | 0.7% |
| E08000037 | Gateshead | 00N | NHS South Tyneside CCG | 0.3% | 0.2% |
| E10000013 | Gloucestershire | 11M | NHS Gloucestershire CCG | 97.6% | 98.6% |
| E10000013 | Gloucestershire | 05F | NHS Herefordshire CCG | 0.5% | 0.1% |
| E10000013 | Gloucestershire | 10Q | NHS Oxfordshire CCG | 0.2% | 0.2% |
| E10000013 | Gloucestershire | 12A | NHS South Gloucestershire CCG | 0.3% | 0.1% |
| E10000013 | Gloucestershire | 05R | NHS South Warwickshire CCG | 0.5% | 0.2% |
| E10000013 | Gloucestershire | 05T | NHS South Worcestershire CCG | 1.1% | 0.5% |
| E10000013 | Gloucestershire | 99N | NHS Wiltshire CCG | 0.2% | 0.2% |
| E09000011 | Greenwich | 07N | NHS Bexley CCG | 5.2% | 4.3% |
| E09000011 | Greenwich | 07Q | NHS Bromley CCG | 1.1% | 1.3% |
| E09000011 | Greenwich | 08A | NHS Greenwich CCG | 88.6% | 89.9% |
| E09000011 | Greenwich | 08L | NHS Lewisham CCG | 4.1% | 4.5% |
| E09000012 | Hackney | 07R | NHS Camden CCG | 0.8% | 0.7% |
| E09000012 | Hackney | 09A | NHS Central London (Westminster) CCG | 0.1% | 0.1% |
| E09000012 | Hackney | 07T | NHS City and Hackney CCG | 90.6% | 94.6% |
| E09000012 | Hackney | 08D | NHS Haringey CCG | 0.6% | 0.7% |
| E09000012 | Hackney | 08H | NHS Islington CCG | 4.1% | 3.4% |
| E09000012 | Hackney | 08V | NHS Tower Hamlets CCG | 0.5% | 0.5% |
| E06000006 | Halton | 01F | NHS Halton CCG | 98.2% | 96.7% |
| E06000006 | Halton | 01J | NHS Knowsley CCG | 0.1% | 0.2% |
| E06000006 | Halton | 99A | NHS Liverpool CCG | 0.3% | 1.1% |
| E06000006 | Halton | 02E | NHS Warrington CCG | 0.6% | 0.9% |
| E06000006 | Halton | 02F | NHS West Cheshire CCG | 0.6% | 1.2% |
| E09000013 | Hammersmith and Fulham | 07P | NHS Brent CCG | 0.3% | 0.5% |
| E09000013 | Hammersmith and Fulham | 07R | NHS Camden CCG | 0.0% | 0.1% |
| E09000013 | Hammersmith and Fulham | 09A | NHS Central London (Westminster) CCG | 2.4% | 2.3% |
| E09000013 | Hammersmith and Fulham | 07W | NHS Ealing CCG | 0.6% | 1.2% |
| E09000013 | Hammersmith and Fulham | 08C | NHS Hammersmith and Fulham CCG | 90.9% | 88.0% |
| E09000013 | Hammersmith and Fulham | 07Y | NHS Hounslow CCG | 0.5% | 0.8% |
| E09000013 | Hammersmith and Fulham | 08Y | NHS West London (K&C & QPP) CCG | 6.4% | 7.2% |
| E10000014 | Hampshire | 10G | NHS Bracknell and Ascot CCG | 0.6% | 0.0% |
| E10000014 | Hampshire | 09G | NHS Coastal West Sussex CCG | 0.2% | 0.0% |
| E10000014 | Hampshire | 11J | NHS Dorset CCG | 0.5% | 0.3% |
| E10000014 | Hampshire | 10K | NHS Fareham and Gosport CCG | 98.6% | 14.5% |
| E10000014 | Hampshire | 09N | NHS Guildford and Waverley CCG | 2.9% | 0.5% |
| E10000014 | Hampshire | 10M | NHS Newbury and District CCG | 5.9% | 0.5% |
| E10000014 | Hampshire | 10N | NHS North & West Reading CCG | 0.9% | 0.0% |
| E10000014 | Hampshire | 99M | NHS North East Hampshire and Farnham CCG | 76.4% | 12.4% |
| E10000014 | Hampshire | 10J | NHS North Hampshire CCG | 99.2% | 15.9% |
| E10000014 | Hampshire | 10R | NHS Portsmouth CCG | 4.5% | 0.7% |
| E10000014 | Hampshire | 10V | NHS South Eastern Hampshire CCG | 95.4% | 14.6% |
| E10000014 | Hampshire | 10X | NHS Southampton CCG | 5.5% | 1.1% |
| E10000014 | Hampshire | 10C | NHS Surrey Heath CCG | 0.7% | 0.0% |

| | | | | | |
|-----------|-----------------------------|-----|--|--------|--------|
| E10000014 | Hampshire | 11A | NHS West Hampshire CCG | 97.7% | 39.0% |
| E10000014 | Hampshire | 99N | NHS Wiltshire CCG | 1.3% | 0.5% |
| E10000014 | Hampshire | 11D | NHS Wokingham CCG | 0.6% | 0.0% |
| E09000014 | Haringey | 07M | NHS Barnet CCG | 1.1% | 1.6% |
| E09000014 | Haringey | 07R | NHS Camden CCG | 0.5% | 0.5% |
| E09000014 | Haringey | 07T | NHS City and Hackney CCG | 3.0% | 3.1% |
| E09000014 | Haringey | 07X | NHS Enfield CCG | 1.3% | 1.4% |
| E09000014 | Haringey | 08D | NHS Haringey CCG | 87.7% | 91.6% |
| E09000014 | Haringey | 08H | NHS Islington CCG | 2.3% | 1.9% |
| E09000015 | Harrow | 07M | NHS Barnet CCG | 4.3% | 6.3% |
| E09000015 | Harrow | 07P | NHS Brent CCG | 3.7% | 5.0% |
| E09000015 | Harrow | 07W | NHS Ealing CCG | 1.3% | 1.9% |
| E09000015 | Harrow | 08E | NHS Harrow CCG | 90.0% | 84.3% |
| E09000015 | Harrow | 06N | NHS Herts Valleys CCG | 0.2% | 0.4% |
| E09000015 | Harrow | 08G | NHS Hillingdon CCG | 1.7% | 1.9% |
| E09000015 | Harrow | 08Y | NHS West London (K&C & QPP) CCG | 0.1% | 0.1% |
| E06000001 | Hartlepool | 00D | NHS Durham Dales, Easington and Sedgefield CCG | 0.1% | 0.4% |
| E06000001 | Hartlepool | 00K | NHS Hartlepool and Stockton-On-Tees CCG | 32.6% | 99.6% |
| E09000016 | Havering | 07L | NHS Barking and Dagenham CCG | 4.0% | 3.3% |
| E09000016 | Havering | 08F | NHS Havering CCG | 92.0% | 95.9% |
| E09000016 | Havering | 08M | NHS Newham CCG | 0.0% | 0.1% |
| E09000016 | Havering | 08N | NHS Redbridge CCG | 0.5% | 0.6% |
| E09000016 | Havering | 07G | NHS Thurrock CCG | 0.1% | 0.1% |
| E06000019 | Herefordshire, County of | 11M | NHS Gloucestershire CCG | 0.3% | 0.9% |
| E06000019 | Herefordshire, County of | 05F | NHS Herefordshire CCG | 98.1% | 97.3% |
| E06000019 | Herefordshire, County of | 05N | NHS Shropshire CCG | 0.3% | 0.5% |
| E06000019 | Herefordshire, County of | 05T | NHS South Worcestershire CCG | 0.8% | 1.3% |
| E10000015 | Hertfordshire | 10Y | NHS Aylesbury Vale CCG | 0.4% | 0.0% |
| E10000015 | Hertfordshire | 07M | NHS Barnet CCG | 0.2% | 0.0% |
| E10000015 | Hertfordshire | 06F | NHS Bedfordshire CCG | 0.1% | 0.0% |
| E10000015 | Hertfordshire | 06H | NHS Cambridgeshire and Peterborough CCG | 2.1% | 1.6% |
| E10000015 | Hertfordshire | 10H | NHS Chiltern CCG | 0.1% | 0.0% |
| E10000015 | Hertfordshire | 06K | NHS East and North Hertfordshire CCG | 96.8% | 46.6% |
| E10000015 | Hertfordshire | 07X | NHS Enfield CCG | 0.3% | 0.0% |
| E10000015 | Hertfordshire | 08E | NHS Harrow CCG | 0.5% | 0.1% |
| E10000015 | Hertfordshire | 06N | NHS Herts Valleys CCG | 98.1% | 50.9% |
| E10000015 | Hertfordshire | 08G | NHS Hillingdon CCG | 2.3% | 0.6% |
| E10000015 | Hertfordshire | 06P | NHS Luton CCG | 0.4% | 0.0% |
| E10000015 | Hertfordshire | 07H | NHS West Essex CCG | 0.7% | 0.2% |
| E09000017 | Hillingdon | 10H | NHS Chiltern CCG | 0.1% | 0.1% |
| E09000017 | Hillingdon | 07W | NHS Ealing CCG | 5.2% | 6.9% |
| E09000017 | Hillingdon | 08C | NHS Hammersmith and Fulham CCG | 0.5% | 0.3% |
| E09000017 | Hillingdon | 08E | NHS Harrow CCG | 2.2% | 1.8% |
| E09000017 | Hillingdon | 08G | NHS Hillingdon CCG | 94.3% | 90.0% |
| E09000017 | Hillingdon | 07Y | NHS Hounslow CCG | 1.0% | 0.9% |
| E09000018 | Hounslow | 07W | NHS Ealing CCG | 5.8% | 8.0% |
| E09000018 | Hounslow | 08C | NHS Hammersmith and Fulham CCG | 1.0% | 0.6% |
| E09000018 | Hounslow | 08G | NHS Hillingdon CCG | 0.2% | 0.2% |
| E09000018 | Hounslow | 07Y | NHS Hounslow CCG | 88.0% | 87.1% |
| E09000018 | Hounslow | 09Y | NHS North West Surrey CCG | 0.3% | 0.4% |
| E09000018 | Hounslow | 08P | NHS Richmond CCG | 5.3% | 3.6% |
| E09000018 | Hounslow | 08Y | NHS West London (K&C & QPP) CCG | 0.1% | 0.1% |
| E06000046 | Isle of Wight | 10L | NHS Isle of Wight CCG | 100.0% | 100.0% |
| E09000019 | Islington | 07R | NHS Camden CCG | 4.4% | 4.9% |
| E09000019 | Islington | 09A | NHS Central London (Westminster) CCG | 0.4% | 0.4% |
| E09000019 | Islington | 07T | NHS City and Hackney CCG | 3.2% | 4.1% |
| E09000019 | Islington | 08D | NHS Haringey CCG | 1.3% | 1.7% |
| E09000019 | Islington | 08H | NHS Islington CCG | 89.8% | 89.0% |
| E09000020 | Kensington and Chelsea | 07P | NHS Brent CCG | 0.0% | 0.1% |
| E09000020 | Kensington and Chelsea | 07R | NHS Camden CCG | 0.2% | 0.4% |
| E09000020 | Kensington and Chelsea | 09A | NHS Central London (Westminster) CCG | 4.1% | 5.1% |
| E09000020 | Kensington and Chelsea | 08C | NHS Hammersmith and Fulham CCG | 0.9% | 1.2% |
| E09000020 | Kensington and Chelsea | 08Y | NHS West London (K&C & QPP) CCG | 64.1% | 93.2% |
| E10000016 | Kent | 09C | NHS Ashford CCG | 100.0% | 8.3% |
| E10000016 | Kent | 07N | NHS Bexley CCG | 1.1% | 0.2% |
| E10000016 | Kent | 07Q | NHS Bromley CCG | 0.8% | 0.2% |
| E10000016 | Kent | 09E | NHS Canterbury and Coastal CCG | 100.0% | 14.1% |
| E10000016 | Kent | 09J | NHS Dartford, Gravesham and Swanley CCG | 98.3% | 16.5% |
| E10000016 | Kent | 09L | NHS East Surrey CCG | 0.1% | 0.0% |
| E10000016 | Kent | 08A | NHS Greenwich CCG | 0.1% | 0.0% |
| E10000016 | Kent | 09P | NHS Hastings and Rother CCG | 0.3% | 0.0% |
| E10000016 | Kent | 99K | NHS High Weald Lewes Havens CCG | 0.6% | 0.0% |
| E10000016 | Kent | 09W | NHS Medway CCG | 6.0% | 1.1% |
| E10000016 | Kent | 10A | NHS South Kent Coast CCG | 100.0% | 13.0% |
| E10000016 | Kent | 10D | NHS Swale CCG | 99.9% | 7.1% |
| E10000016 | Kent | 10E | NHS Thanet CCG | 100.0% | 9.3% |
| E10000016 | Kent | 99J | NHS West Kent CCG | 98.7% | 30.4% |
| E06000010 | Kingston upon Hull, City of | 02Y | NHS East Riding of Yorkshire CCG | 1.3% | 1.5% |
| E06000010 | Kingston upon Hull, City of | 03F | NHS Hull CCG | 90.6% | 98.5% |
| E09000021 | Kingston upon Thames | 08J | NHS Kingston CCG | 87.1% | 95.8% |
| E09000021 | Kingston upon Thames | 08R | NHS Merton CCG | 1.0% | 1.2% |
| E09000021 | Kingston upon Thames | 08P | NHS Richmond CCG | 0.7% | 0.8% |
| E09000021 | Kingston upon Thames | 99H | NHS Surrey Downs CCG | 0.9% | 1.5% |
| E09000021 | Kingston upon Thames | 08T | NHS Sutton CCG | 0.1% | 0.1% |
| E09000021 | Kingston upon Thames | 08X | NHS Wandsworth CCG | 0.3% | 0.5% |
| E08000034 | Kirklees | 02P | NHS Barnsley CCG | 0.1% | 0.0% |
| E08000034 | Kirklees | 02R | NHS Bradford Districts CCG | 1.0% | 0.8% |
| E08000034 | Kirklees | 02T | NHS Calderdale CCG | 1.3% | 0.6% |
| E08000034 | Kirklees | 03A | NHS Greater Huddersfield CCG | 99.5% | 54.8% |
| E08000034 | Kirklees | 03C | NHS Leeds West CCG | 0.3% | 0.2% |
| E08000034 | Kirklees | 03J | NHS North Kirklees CCG | 99.0% | 42.4% |
| E08000034 | Kirklees | 03R | NHS Wakefield CCG | 1.5% | 1.2% |
| E08000011 | Knowsley | 01F | NHS Halton CCG | 1.1% | 0.9% |
| E08000011 | Knowsley | 01J | NHS Knowsley CCG | 86.9% | 88.2% |
| E08000011 | Knowsley | 99A | NHS Liverpool CCG | 2.5% | 8.0% |
| E08000011 | Knowsley | 01T | NHS South Sefton CCG | 0.2% | 0.1% |
| E08000011 | Knowsley | 01X | NHS St Helens CCG | 2.3% | 2.9% |

| | | | | | |
|-----------|---------------------|-----|---|--------|-------|
| E09000022 | Lambeth | 09A | NHS Central London (Westminster) CCG | 0.7% | 0.4% |
| E09000022 | Lambeth | 07V | NHS Croydon CCG | 0.7% | 0.8% |
| E09000022 | Lambeth | 08K | NHS Lambeth CCG | 86.8% | 92.7% |
| E09000022 | Lambeth | 08R | NHS Merton CCG | 1.2% | 0.7% |
| E09000022 | Lambeth | 08Q | NHS Southwark CCG | 1.8% | 1.6% |
| E09000022 | Lambeth | 08X | NHS Wandsworth CCG | 3.6% | 3.8% |
| E10000017 | Lancashire | 02N | NHS Airedale, Wharfedale and Craven CCG | 0.2% | 0.0% |
| E10000017 | Lancashire | 00Q | NHS Blackburn with Darwen CCG | 11.0% | 1.5% |
| E10000017 | Lancashire | 00R | NHS Blackpool CCG | 13.0% | 1.8% |
| E10000017 | Lancashire | 00T | NHS Bolton CCG | 0.3% | 0.0% |
| E10000017 | Lancashire | 00V | NHS Bury CCG | 1.4% | 0.2% |
| E10000017 | Lancashire | 00X | NHS Chorley and South Ribble CCG | 99.8% | 14.5% |
| E10000017 | Lancashire | 01H | NHS Cumbria CCG | 1.4% | 0.6% |
| E10000017 | Lancashire | 01A | NHS East Lancashire CCG | 98.9% | 30.0% |
| E10000017 | Lancashire | 02M | NHS Fylde & Wyre CCG | 97.4% | 11.9% |
| E10000017 | Lancashire | 01E | NHS Greater Preston CCG | 100.0% | 17.1% |
| E10000017 | Lancashire | 01D | NHS Heywood, Middleton and Rochdale CCG | 0.9% | 0.2% |
| E10000017 | Lancashire | 01J | NHS Knowsley CCG | 0.1% | 0.0% |
| E10000017 | Lancashire | 01K | NHS Lancashire North CCG | 99.8% | 12.8% |
| E10000017 | Lancashire | 01T | NHS South Sefton CCG | 0.5% | 0.0% |
| E10000017 | Lancashire | 01V | NHS Southport and Formby CCG | 3.0% | 0.3% |
| E10000017 | Lancashire | 01X | NHS St Helens CCG | 0.5% | 0.0% |
| E10000017 | Lancashire | 02G | NHS West Lancashire CCG | 97.1% | 8.8% |
| E10000017 | Lancashire | 02H | NHS Wigan Borough CCG | 0.8% | 0.2% |
| E08000035 | Leeds | 02W | NHS Bradford City CCG | 0.6% | 0.0% |
| E08000035 | Leeds | 02R | NHS Bradford Districts CCG | 0.7% | 0.3% |
| E08000035 | Leeds | 02V | NHS Leeds North CCG | 96.4% | 24.3% |
| E08000035 | Leeds | 03G | NHS Leeds South and East CCG | 98.5% | 31.9% |
| E08000035 | Leeds | 03C | NHS Leeds West CCG | 97.9% | 42.7% |
| E08000035 | Leeds | 03J | NHS North Kirklees CCG | 0.3% | 0.0% |
| E08000035 | Leeds | 03Q | NHS Vale of York CCG | 0.6% | 0.2% |
| E08000035 | Leeds | 03R | NHS Wakefield CCG | 1.5% | 0.6% |
| E06000016 | Leicester | 03W | NHS East Leicestershire and Rutland CCG | 2.5% | 2.2% |
| E06000016 | Leicester | 04C | NHS Leicester City CCG | 92.5% | 95.2% |
| E06000016 | Leicester | 04V | NHS West Leicestershire CCG | 2.6% | 2.6% |
| E10000018 | Leicestershire | 03V | NHS Corby CCG | 0.6% | 0.0% |
| E10000018 | Leicestershire | 03W | NHS East Leicestershire and Rutland CCG | 85.3% | 40.1% |
| E10000018 | Leicestershire | 04C | NHS Leicester City CCG | 7.5% | 4.2% |
| E10000018 | Leicestershire | 04N | NHS Rushcliffe CCG | 5.4% | 1.0% |
| E10000018 | Leicestershire | 04Q | NHS South West Lincolnshire CCG | 5.7% | 1.1% |
| E10000018 | Leicestershire | 04R | NHS Southern Derbyshire CCG | 0.6% | 0.5% |
| E10000018 | Leicestershire | 05H | NHS Warwickshire North CCG | 1.6% | 0.4% |
| E10000018 | Leicestershire | 04V | NHS West Leicestershire CCG | 96.2% | 52.7% |
| E09000023 | Lewisham | 07Q | NHS Bromley CCG | 1.3% | 1.5% |
| E09000023 | Lewisham | 09A | NHS Central London (Westminster) CCG | 0.1% | 0.1% |
| E09000023 | Lewisham | 08A | NHS Greenwich CCG | 2.2% | 2.0% |
| E09000023 | Lewisham | 08K | NHS Lambeth CCG | 0.2% | 0.3% |
| E09000023 | Lewisham | 08L | NHS Lewisham CCG | 92.1% | 92.5% |
| E09000023 | Lewisham | 08Q | NHS Southwark CCG | 3.7% | 3.7% |
| E10000019 | Lincolnshire | 06H | NHS Cambridgeshire and Peterborough CCG | 0.2% | 0.2% |
| E10000019 | Lincolnshire | 03W | NHS East Leicestershire and Rutland CCG | 0.2% | 0.0% |
| E10000019 | Lincolnshire | 03T | NHS Lincolnshire East CCG | 99.2% | 32.1% |
| E10000019 | Lincolnshire | 04D | NHS Lincolnshire West CCG | 98.5% | 30.4% |
| E10000019 | Lincolnshire | 04H | NHS Newark & Sherwood CCG | 2.4% | 0.4% |
| E10000019 | Lincolnshire | 03H | NHS North East Lincolnshire CCG | 2.7% | 0.6% |
| E10000019 | Lincolnshire | 03K | NHS North Lincolnshire CCG | 2.6% | 0.6% |
| E10000019 | Lincolnshire | 99D | NHS South Lincolnshire CCG | 90.6% | 19.5% |
| E10000019 | Lincolnshire | 04Q | NHS South West Lincolnshire CCG | 93.2% | 16.2% |
| E08000012 | Liverpool | 01J | NHS Knowsley CCG | 8.5% | 2.8% |
| E08000012 | Liverpool | 99A | NHS Liverpool CCG | 94.3% | 96.2% |
| E08000012 | Liverpool | 01T | NHS South Sefton CCG | 3.3% | 1.0% |
| E06000032 | Luton | 06F | NHS Bedfordshire CCG | 2.3% | 4.5% |
| E06000032 | Luton | 06P | NHS Luton CCG | 97.2% | 95.5% |
| E08000003 | Manchester | 00V | NHS Bury CCG | 0.3% | 0.1% |
| E08000003 | Manchester | 00W | NHS Central Manchester CCG | 93.7% | 36.9% |
| E08000003 | Manchester | 01D | NHS Heywood, Middleton and Rochdale CCG | 0.5% | 0.2% |
| E08000003 | Manchester | 01M | NHS North Manchester CCG | 85.1% | 30.3% |
| E08000003 | Manchester | 00Y | NHS Oldham CCG | 0.9% | 0.4% |
| E08000003 | Manchester | 01G | NHS Salford CCG | 2.5% | 1.1% |
| E08000003 | Manchester | 01N | NHS South Manchester CCG | 93.9% | 28.2% |
| E08000003 | Manchester | 01W | NHS Stockport CCG | 1.5% | 0.8% |
| E08000003 | Manchester | 01Y | NHS Tameside and Glossop CCG | 0.4% | 0.2% |
| E08000003 | Manchester | 02A | NHS Trafford CCG | 4.3% | 1.8% |
| E06000035 | Medway | 09J | NHS Dartford, Gravesham and Swanley CCG | 0.2% | 0.2% |
| E06000035 | Medway | 09W | NHS Medway CCG | 94.0% | 99.5% |
| E06000035 | Medway | 10D | NHS Swale CCG | 0.1% | 0.0% |
| E06000035 | Medway | 99J | NHS West Kent CCG | 0.2% | 0.3% |
| E09000024 | Merton | 07V | NHS Croydon CCG | 0.5% | 0.8% |
| E09000024 | Merton | 08J | NHS Kingston CCG | 3.5% | 3.0% |
| E09000024 | Merton | 08K | NHS Lambeth CCG | 0.9% | 1.4% |
| E09000024 | Merton | 08R | NHS Merton CCG | 87.7% | 81.5% |
| E09000024 | Merton | 08T | NHS Sutton CCG | 3.4% | 2.7% |
| E09000024 | Merton | 08X | NHS Wandsworth CCG | 6.5% | 10.5% |
| E06000002 | Middlesbrough | 03D | NHS Hambleton, Richmondshire and Whitby CCG | 0.2% | 0.2% |
| E06000002 | Middlesbrough | 00K | NHS Hartlepool and Stockton-On-Tees CCG | 0.2% | 0.3% |
| E06000002 | Middlesbrough | 00M | NHS South Tees CCG | 52.0% | 99.5% |
| E06000042 | Milton Keynes | 06F | NHS Bedfordshire CCG | 1.5% | 2.5% |
| E06000042 | Milton Keynes | 04F | NHS Milton Keynes CCG | 95.5% | 96.1% |
| E06000042 | Milton Keynes | 04G | NHS Nene CCG | 0.6% | 1.4% |
| E08000021 | Newcastle upon Tyne | 13T | NHS Newcastle Gateshead CCG | 58.0% | 95.0% |
| E08000021 | Newcastle upon Tyne | 99C | NHS North Tyneside CCG | 6.0% | 4.2% |
| E08000021 | Newcastle upon Tyne | 00L | NHS Northumberland CCG | 0.8% | 0.8% |
| E09000025 | Newham | 07L | NHS Barking and Dagenham CCG | 0.5% | 0.3% |
| E09000025 | Newham | 09A | NHS Central London (Westminster) CCG | 0.1% | 0.0% |
| E09000025 | Newham | 07T | NHS City and Hackney CCG | 0.1% | 0.0% |
| E09000025 | Newham | 08M | NHS Newham CCG | 96.9% | 97.9% |
| E09000025 | Newham | 08N | NHS Redbridge CCG | 0.2% | 0.2% |

| | | | | | |
|-----------|-------------------------|-----|---|--------|--------|
| E09000025 | Newham | 08V | NHS Tower Hamlets CCG | 0.2% | 0.2% |
| E09000025 | Newham | 08W | NHS Waltham Forest CCG | 1.7% | 1.4% |
| E10000020 | Norfolk | 06H | NHS Cambridgeshire and Peterborough CCG | 0.7% | 0.7% |
| E10000020 | Norfolk | 06M | NHS Great Yarmouth and Waveney CCG | 47.5% | 12.3% |
| E10000020 | Norfolk | 06L | NHS Ipswich and East Suffolk CCG | 0.1% | 0.0% |
| E10000020 | Norfolk | 06V | NHS North Norfolk CCG | 100.0% | 18.8% |
| E10000020 | Norfolk | 06W | NHS Norwich CCG | 100.0% | 23.7% |
| E10000020 | Norfolk | 99D | NHS South Lincolnshire CCG | 0.2% | 0.0% |
| E10000020 | Norfolk | 06Y | NHS South Norfolk CCG | 98.8% | 25.3% |
| E10000020 | Norfolk | 07J | NHS West Norfolk CCG | 98.5% | 18.5% |
| E10000020 | Norfolk | 07K | NHS West Suffolk CCG | 2.6% | 0.7% |
| E06000012 | North East Lincolnshire | 03T | NHS Lincolnshire East CCG | 0.8% | 1.2% |
| E06000012 | North East Lincolnshire | 03H | NHS North East Lincolnshire CCG | 95.9% | 98.7% |
| E06000012 | North East Lincolnshire | 03K | NHS North Lincolnshire CCG | 0.1% | 0.2% |
| E06000013 | North Lincolnshire | 02Q | NHS Bassetlaw CCG | 0.2% | 0.1% |
| E06000013 | North Lincolnshire | 02X | NHS Doncaster CCG | 0.0% | 0.1% |
| E06000013 | North Lincolnshire | 02Y | NHS East Riding of Yorkshire CCG | 0.0% | 0.1% |
| E06000013 | North Lincolnshire | 04D | NHS Lincolnshire West CCG | 1.0% | 1.4% |
| E06000013 | North Lincolnshire | 03H | NHS North East Lincolnshire CCG | 1.4% | 1.4% |
| E06000013 | North Lincolnshire | 03K | NHS North Lincolnshire CCG | 97.2% | 96.8% |
| E06000024 | North Somerset | 11E | NHS Bath and North East Somerset CCG | 1.7% | 1.6% |
| E06000024 | North Somerset | 11H | NHS Bristol CCG | 0.3% | 0.6% |
| E06000024 | North Somerset | 11T | NHS North Somerset CCG | 99.1% | 97.7% |
| E06000024 | North Somerset | 11X | NHS Somerset CCG | 0.0% | 0.2% |
| E08000022 | North Tyneside | 13T | NHS Newcastle Gateshead CCG | 1.0% | 2.5% |
| E08000022 | North Tyneside | 99C | NHS North Tyneside CCG | 93.1% | 96.4% |
| E08000022 | North Tyneside | 00L | NHS Northumberland CCG | 0.7% | 1.1% |
| E10000023 | North Yorkshire | 02N | NHS Airedale, Wharfedale and Craven CCG | 32.4% | 8.3% |
| E10000023 | North Yorkshire | 01H | NHS Cumbria CCG | 1.2% | 1.0% |
| E10000023 | North Yorkshire | 00C | NHS Darlington CCG | 1.3% | 0.2% |
| E10000023 | North Yorkshire | 02X | NHS Doncaster CCG | 0.2% | 0.1% |
| E10000023 | North Yorkshire | 00D | NHS Durham Dales, Easington and Sedgfield CCG | 0.2% | 0.1% |
| E10000023 | North Yorkshire | 01A | NHS East Lancashire CCG | 0.1% | 0.0% |
| E10000023 | North Yorkshire | 02Y | NHS East Riding of Yorkshire CCG | 1.3% | 0.7% |
| E10000023 | North Yorkshire | 03D | NHS Hambleton, Richmondshire and Whitby CCG | 98.7% | 22.9% |
| E10000023 | North Yorkshire | 03E | NHS Harrogate and Rural District CCG | 99.9% | 26.3% |
| E10000023 | North Yorkshire | 00K | NHS Hartlepool and Stockton-On-Tees CCG | 0.2% | 0.0% |
| E10000023 | North Yorkshire | 02V | NHS Leeds North CCG | 3.0% | 1.0% |
| E10000023 | North Yorkshire | 03G | NHS Leeds South and East CCG | 0.5% | 0.2% |
| E10000023 | North Yorkshire | 03M | NHS Scarborough and Ryedale CCG | 99.3% | 19.2% |
| E10000023 | North Yorkshire | 03Q | NHS Vale of York CCG | 32.6% | 18.7% |
| E10000023 | North Yorkshire | 03R | NHS Wakefield CCG | 2.0% | 1.2% |
| E10000021 | Northamptonshire | 10Y | NHS Aylesbury Vale CCG | 0.1% | 0.0% |
| E10000021 | Northamptonshire | 06F | NHS Bedfordshire CCG | 0.1% | 0.0% |
| E10000021 | Northamptonshire | 06H | NHS Cambridgeshire and Peterborough CCG | 1.6% | 1.9% |
| E10000021 | Northamptonshire | 03V | NHS Corby CCG | 99.1% | 9.6% |
| E10000021 | Northamptonshire | 05A | NHS Coventry and Rugby CCG | 0.3% | 0.2% |
| E10000021 | Northamptonshire | 03W | NHS East Leicestershire and Rutland CCG | 1.9% | 0.8% |
| E10000021 | Northamptonshire | 04F | NHS Milton Keynes CCG | 3.2% | 1.2% |
| E10000021 | Northamptonshire | 04G | NHS Nene CCG | 98.8% | 85.0% |
| E10000021 | Northamptonshire | 10Q | NHS Oxfordshire CCG | 1.2% | 1.1% |
| E10000021 | Northamptonshire | 99D | NHS South Lincolnshire CCG | 0.9% | 0.2% |
| E06000057 | Northumberland | 01H | NHS Cumbria CCG | 0.0% | 0.1% |
| E06000057 | Northumberland | 13T | NHS Newcastle Gateshead CCG | 0.3% | 0.4% |
| E06000057 | Northumberland | 00J | NHS North Durham CCG | 0.2% | 0.2% |
| E06000057 | Northumberland | 99C | NHS North Tyneside CCG | 0.9% | 0.6% |
| E06000057 | Northumberland | 00L | NHS Northumberland CCG | 98.0% | 98.7% |
| E06000018 | Nottingham | 04K | NHS Nottingham City CCG | 89.7% | 94.8% |
| E06000018 | Nottingham | 04L | NHS Nottingham North and East CCG | 4.7% | 2.1% |
| E06000018 | Nottingham | 04M | NHS Nottingham West CCG | 5.7% | 1.6% |
| E06000018 | Nottingham | 04N | NHS Rushcliffe CCG | 4.1% | 1.5% |
| E10000024 | Nottinghamshire | 02Q | NHS Bassetlaw CCG | 97.5% | 13.5% |
| E10000024 | Nottinghamshire | 02X | NHS Doncaster CCG | 1.7% | 0.6% |
| E10000024 | Nottinghamshire | 03W | NHS East Leicestershire and Rutland CCG | 0.3% | 0.1% |
| E10000024 | Nottinghamshire | 03X | NHS Erewash CCG | 7.8% | 0.9% |
| E10000024 | Nottinghamshire | 03Y | NHS Hardwick CCG | 5.1% | 0.6% |
| E10000024 | Nottinghamshire | 04D | NHS Lincolnshire West CCG | 0.4% | 0.1% |
| E10000024 | Nottinghamshire | 04E | NHS Mansfield and Ashfield CCG | 98.1% | 22.5% |
| E10000024 | Nottinghamshire | 04H | NHS Newark & Sherwood CCG | 97.6% | 15.5% |
| E10000024 | Nottinghamshire | 04K | NHS Nottingham City CCG | 10.3% | 4.4% |
| E10000024 | Nottinghamshire | 04L | NHS Nottingham North and East CCG | 95.0% | 17.3% |
| E10000024 | Nottinghamshire | 04M | NHS Nottingham West CCG | 89.3% | 10.2% |
| E10000024 | Nottinghamshire | 04N | NHS Rushcliffe CCG | 90.5% | 13.6% |
| E10000024 | Nottinghamshire | 04Q | NHS South West Lincolnshire CCG | 0.7% | 0.1% |
| E10000024 | Nottinghamshire | 04R | NHS Southern Derbyshire CCG | 0.6% | 0.4% |
| E10000024 | Nottinghamshire | 04V | NHS West Leicestershire CCG | 0.1% | 0.0% |
| E08000004 | Oldham | 01D | NHS Heywood, Middleton and Rochdale CCG | 1.4% | 1.3% |
| E08000004 | Oldham | 01M | NHS North Manchester CCG | 2.6% | 2.1% |
| E08000004 | Oldham | 00Y | NHS Oldham CCG | 94.7% | 96.3% |
| E08000004 | Oldham | 01Y | NHS Tameside and Glossop CCG | 0.2% | 0.2% |
| E10000025 | Oxfordshire | 10Y | NHS Aylesbury Vale CCG | 6.2% | 1.8% |
| E10000025 | Oxfordshire | 11M | NHS Gloucestershire CCG | 0.2% | 0.2% |
| E10000025 | Oxfordshire | 04G | NHS Nene CCG | 0.1% | 0.1% |
| E10000025 | Oxfordshire | 10M | NHS Newbury and District CCG | 0.1% | 0.0% |
| E10000025 | Oxfordshire | 10N | NHS North & West Reading CCG | 2.0% | 0.3% |
| E10000025 | Oxfordshire | 10Q | NHS Oxfordshire CCG | 97.3% | 96.6% |
| E10000025 | Oxfordshire | 05R | NHS South Warwickshire CCG | 0.7% | 0.3% |
| E10000025 | Oxfordshire | 12D | NHS Swindon CCG | 2.6% | 0.8% |
| E06000031 | Peterborough | 06H | NHS Cambridgeshire and Peterborough CCG | 22.6% | 96.1% |
| E06000031 | Peterborough | 99D | NHS South Lincolnshire CCG | 5.2% | 3.9% |
| E06000026 | Plymouth | 99P | NHS North, East, West Devon CCG | 29.3% | 100.0% |
| E06000044 | Portsmouth | 10K | NHS Fareham and Gosport CCG | 1.4% | 1.3% |
| E06000044 | Portsmouth | 10R | NHS Portsmouth CCG | 95.5% | 98.4% |
| E06000044 | Portsmouth | 10V | NHS South Eastern Hampshire CCG | 0.3% | 0.3% |
| E06000038 | Reading | 10N | NHS North & West Reading CCG | 61.2% | 36.6% |
| E06000038 | Reading | 10Q | NHS Oxfordshire CCG | 0.2% | 0.6% |
| E06000038 | Reading | 10W | NHS South Reading CCG | 79.9% | 60.1% |

| | | | | | |
|-----------|-----------------------|-----|--|-------|-------|
| E06000038 | Reading | 11D | NHS Wokingham CCG | 3.1% | 2.7% |
| E09000026 | Redbridge | 07L | NHS Barking and Dagenham CCG | 5.6% | 3.8% |
| E09000026 | Redbridge | 08F | NHS Havering CCG | 0.9% | 0.8% |
| E09000026 | Redbridge | 08M | NHS Newham CCG | 1.5% | 1.8% |
| E09000026 | Redbridge | 08N | NHS Redbridge CCG | 92.6% | 88.7% |
| E09000026 | Redbridge | 08W | NHS Waltham Forest CCG | 3.4% | 3.2% |
| E09000026 | Redbridge | 07H | NHS West Essex CCG | 1.8% | 1.7% |
| E06000003 | Redcar and Cleveland | 03D | NHS Hambleton, Richmondshire and Whitby CCG | 1.0% | 1.0% |
| E06000003 | Redcar and Cleveland | 00M | NHS South Tees CCG | 47.7% | 99.0% |
| E09000027 | Richmond upon Thames | 08C | NHS Hammersmith and Fulham CCG | 0.4% | 0.4% |
| E09000027 | Richmond upon Thames | 07Y | NHS Hounslow CCG | 5.0% | 7.1% |
| E09000027 | Richmond upon Thames | 08J | NHS Kingston CCG | 1.6% | 1.5% |
| E09000027 | Richmond upon Thames | 08P | NHS Richmond CCG | 92.2% | 90.3% |
| E09000027 | Richmond upon Thames | 99H | NHS Surrey Downs CCG | 0.0% | 0.1% |
| E09000027 | Richmond upon Thames | 08X | NHS Wandsworth CCG | 0.3% | 0.6% |
| E08000005 | Rochdale | 00V | NHS Bury CCG | 0.6% | 0.5% |
| E08000005 | Rochdale | 01A | NHS East Lancashire CCG | 0.2% | 0.3% |
| E08000005 | Rochdale | 01D | NHS Heywood, Middleton and Rochdale CCG | 96.6% | 96.6% |
| E08000005 | Rochdale | 01M | NHS North Manchester CCG | 1.8% | 1.6% |
| E08000005 | Rochdale | 00Y | NHS Oldham CCG | 0.8% | 0.9% |
| E08000018 | Rotherham | 02P | NHS Barnsley CCG | 3.4% | 3.2% |
| E08000018 | Rotherham | 02Q | NHS Bassetlaw CCG | 0.9% | 0.4% |
| E08000018 | Rotherham | 02X | NHS Doncaster CCG | 1.1% | 1.3% |
| E08000018 | Rotherham | 03L | NHS Rotherham CCG | 97.9% | 93.5% |
| E08000018 | Rotherham | 03N | NHS Sheffield CCG | 0.7% | 1.6% |
| E06000017 | Rutland | 06H | NHS Cambridgeshire and Peterborough CCG | 0.0% | 0.3% |
| E06000017 | Rutland | 03V | NHS Corby CCG | 0.3% | 0.6% |
| E06000017 | Rutland | 03W | NHS East Leicestershire and Rutland CCG | 9.8% | 85.6% |
| E06000017 | Rutland | 99D | NHS South Lincolnshire CCG | 2.7% | 12.0% |
| E06000017 | Rutland | 04Q | NHS South West Lincolnshire CCG | 0.4% | 1.5% |
| E08000006 | Salford | 00T | NHS Bolton CCG | 0.2% | 0.3% |
| E08000006 | Salford | 00V | NHS Bury CCG | 1.8% | 1.4% |
| E08000006 | Salford | 00W | NHS Central Manchester CCG | 0.3% | 0.3% |
| E08000006 | Salford | 01M | NHS North Manchester CCG | 2.1% | 1.7% |
| E08000006 | Salford | 01G | NHS Salford CCG | 93.9% | 95.1% |
| E08000006 | Salford | 02A | NHS Trafford CCG | 0.2% | 0.1% |
| E08000006 | Salford | 02H | NHS Wigan Borough CCG | 0.9% | 1.2% |
| E08000028 | Sandwell | 13P | NHS Birmingham Crosscity CCG | 2.8% | 6.2% |
| E08000028 | Sandwell | 04X | NHS Birmingham South and Central CCG | 0.2% | 0.2% |
| E08000028 | Sandwell | 05C | NHS Dudley CCG | 3.0% | 2.8% |
| E08000028 | Sandwell | 05L | NHS Sandwell and West Birmingham CCG | 54.3% | 89.2% |
| E08000028 | Sandwell | 05Y | NHS Walsall CCG | 1.6% | 1.3% |
| E08000028 | Sandwell | 06A | NHS Wolverhampton CCG | 0.3% | 0.3% |
| E08000014 | Sefton | 01J | NHS Knowsley CCG | 1.8% | 1.0% |
| E08000014 | Sefton | 99A | NHS Liverpool CCG | 2.9% | 5.2% |
| E08000014 | Sefton | 01T | NHS South Sefton CCG | 96.1% | 51.9% |
| E08000014 | Sefton | 01V | NHS Southport and Formby CCG | 97.0% | 41.9% |
| E08000014 | Sefton | 02G | NHS West Lancashire CCG | 0.3% | 0.1% |
| E08000019 | Sheffield | 02P | NHS Barnsley CCG | 0.8% | 0.4% |
| E08000019 | Sheffield | 03Y | NHS Hardwick CCG | 0.4% | 0.0% |
| E08000019 | Sheffield | 04J | NHS North Derbyshire CCG | 0.7% | 0.3% |
| E08000019 | Sheffield | 03L | NHS Rotherham CCG | 0.3% | 0.1% |
| E08000019 | Sheffield | 03N | NHS Sheffield CCG | 98.6% | 99.2% |
| E06000051 | Shropshire | 05F | NHS Herefordshire CCG | 0.5% | 0.3% |
| E06000051 | Shropshire | 05G | NHS North Staffordshire CCG | 0.4% | 0.3% |
| E06000051 | Shropshire | 05N | NHS Shropshire CCG | 96.5% | 95.4% |
| E06000051 | Shropshire | 01R | NHS South Cheshire CCG | 0.5% | 0.3% |
| E06000051 | Shropshire | 05Q | NHS South East Staffs and Seisdon Peninsular CCG | 1.2% | 0.9% |
| E06000051 | Shropshire | 05T | NHS South Worcestershire CCG | 1.0% | 1.0% |
| E06000051 | Shropshire | 05X | NHS Telford and Wrekin CCG | 2.4% | 1.4% |
| E06000051 | Shropshire | 02F | NHS West Cheshire CCG | 0.2% | 0.1% |
| E06000051 | Shropshire | 06D | NHS Wyre Forest CCG | 0.7% | 0.3% |
| E06000039 | Slough | 10H | NHS Chiltern CCG | 3.2% | 6.7% |
| E06000039 | Slough | 10T | NHS Slough CCG | 96.6% | 92.9% |
| E06000039 | Slough | 11C | NHS Windsor, Ascot and Maidenhead CCG | 0.4% | 0.4% |
| E08000029 | Solihull | 13P | NHS Birmingham Crosscity CCG | 2.0% | 6.8% |
| E08000029 | Solihull | 04X | NHS Birmingham South and Central CCG | 0.3% | 0.3% |
| E08000029 | Solihull | 05A | NHS Coventry and Rugby CCG | 0.0% | 0.1% |
| E08000029 | Solihull | 05J | NHS Redditch and Bromsgrove CCG | 0.4% | 0.3% |
| E08000029 | Solihull | 05P | NHS Solihull CCG | 83.8% | 91.7% |
| E08000029 | Solihull | 05R | NHS South Warwickshire CCG | 0.4% | 0.5% |
| E08000029 | Solihull | 05H | NHS Warwickshire North CCG | 0.2% | 0.2% |
| E10000027 | Somerset | 11E | NHS Bath and North East Somerset CCG | 3.1% | 1.1% |
| E10000027 | Somerset | 11J | NHS Dorset CCG | 0.5% | 0.7% |
| E10000027 | Somerset | 11T | NHS North Somerset CCG | 0.9% | 0.3% |
| E10000027 | Somerset | 99P | NHS North, East, West Devon CCG | 0.3% | 0.5% |
| E10000027 | Somerset | 11X | NHS Somerset CCG | 98.5% | 97.3% |
| E10000027 | Somerset | 99N | NHS Wiltshire CCG | 0.1% | 0.0% |
| E06000025 | South Gloucestershire | 11E | NHS Bath and North East Somerset CCG | 0.6% | 0.4% |
| E06000025 | South Gloucestershire | 11H | NHS Bristol CCG | 4.7% | 8.2% |
| E06000025 | South Gloucestershire | 11M | NHS Gloucestershire CCG | 0.8% | 1.8% |
| E06000025 | South Gloucestershire | 12A | NHS South Gloucestershire CCG | 95.0% | 89.4% |
| E06000025 | South Gloucestershire | 99N | NHS Wiltshire CCG | 0.0% | 0.1% |
| E08000023 | South Tyneside | 13T | NHS Newcastle Gateshead CCG | 0.0% | 0.1% |
| E08000023 | South Tyneside | 00N | NHS South Tyneside CCG | 99.3% | 99.2% |
| E08000023 | South Tyneside | 00P | NHS Sunderland CCG | 0.3% | 0.6% |
| E06000045 | Southampton | 10X | NHS Southampton CCG | 94.5% | 99.6% |
| E06000045 | Southampton | 11A | NHS West Hampshire CCG | 0.2% | 0.4% |
| E06000033 | Southend-on-Sea | 99F | NHS Castle Point and Rochford CCG | 4.6% | 4.5% |
| E06000033 | Southend-on-Sea | 99G | NHS Southend CCG | 96.6% | 95.5% |
| E09000028 | Southwark | 07R | NHS Camden CCG | 0.5% | 0.4% |
| E09000028 | Southwark | 09A | NHS Central London (Westminster) CCG | 2.0% | 1.3% |
| E09000028 | Southwark | 08K | NHS Lambeth CCG | 6.6% | 7.6% |
| E09000028 | Southwark | 08L | NHS Lewisham CCG | 1.9% | 1.8% |
| E09000028 | Southwark | 08Q | NHS Southwark CCG | 94.5% | 88.9% |
| E09000028 | Southwark | 08X | NHS Wandsworth CCG | 0.0% | 0.1% |
| E08000013 | St. Helens | 01F | NHS Halton CCG | 0.2% | 0.1% |

| | | | | | |
|-----------|--------------------|-----|--|-------|--------|
| E08000013 | St. Helens | 01J | NHS Knowsley CCG | 2.6% | 2.3% |
| E08000013 | St. Helens | 01X | NHS St Helens CCG | 91.1% | 96.5% |
| E08000013 | St. Helens | 02H | NHS Wigan Borough CCG | 0.6% | 1.1% |
| E10000028 | Staffordshire | 13P | NHS Birmingham Crosscity CCG | 0.5% | 0.4% |
| E10000028 | Staffordshire | 04Y | NHS Cannock Chase CCG | 99.3% | 14.9% |
| E10000028 | Staffordshire | 05C | NHS Dudley CCG | 1.4% | 0.5% |
| E10000028 | Staffordshire | 05D | NHS East Staffordshire CCG | 91.9% | 14.5% |
| E10000028 | Staffordshire | 01C | NHS Eastern Cheshire CCG | 0.6% | 0.1% |
| E10000028 | Staffordshire | 04J | NHS North Derbyshire CCG | 0.7% | 0.2% |
| E10000028 | Staffordshire | 05G | NHS North Staffordshire CCG | 95.1% | 23.5% |
| E10000028 | Staffordshire | 05N | NHS Shropshire CCG | 1.1% | 0.4% |
| E10000028 | Staffordshire | 01R | NHS South Cheshire CCG | 0.5% | 0.1% |
| E10000028 | Staffordshire | 05Q | NHS South East Staffs and Seisdon Peninsular CCG | 96.2% | 23.7% |
| E10000028 | Staffordshire | 04R | NHS Southern Derbyshire CCG | 0.5% | 0.3% |
| E10000028 | Staffordshire | 05V | NHS Stafford and Surrounds CCG | 99.5% | 16.6% |
| E10000028 | Staffordshire | 05W | NHS Stoke on Trent CCG | 8.9% | 2.9% |
| E10000028 | Staffordshire | 05X | NHS Telford and Wrekin CCG | 1.0% | 0.2% |
| E10000028 | Staffordshire | 05Y | NHS Walsall CCG | 1.6% | 0.5% |
| E10000028 | Staffordshire | 05H | NHS Warwickshire North CCG | 1.2% | 0.2% |
| E10000028 | Staffordshire | 06A | NHS Wolverhampton CCG | 2.8% | 0.9% |
| E10000028 | Staffordshire | 06D | NHS Wyre Forest CCG | 0.2% | 0.0% |
| E08000007 | Stockport | 00W | NHS Central Manchester CCG | 0.7% | 0.6% |
| E08000007 | Stockport | 01C | NHS Eastern Cheshire CCG | 1.6% | 1.1% |
| E08000007 | Stockport | 01N | NHS South Manchester CCG | 2.9% | 1.7% |
| E08000007 | Stockport | 01W | NHS Stockport CCG | 95.2% | 96.5% |
| E08000007 | Stockport | 01Y | NHS Tameside and Glossop CCG | 0.2% | 0.2% |
| E06000004 | Stockton-on-Tees | 00C | NHS Darlington CCG | 0.4% | 0.2% |
| E06000004 | Stockton-on-Tees | 00D | NHS Durham Dales, Easington and Sedgefield CCG | 0.3% | 0.5% |
| E06000004 | Stockton-on-Tees | 03D | NHS Hambleton, Richmondshire and Whitby CCG | 0.1% | 0.1% |
| E06000004 | Stockton-on-Tees | 00K | NHS Hartlepool and Stockton-On-Tees CCG | 66.8% | 98.7% |
| E06000004 | Stockton-on-Tees | 00M | NHS South Tees CCG | 0.3% | 0.5% |
| E06000021 | Stoke-on-Trent | 05G | NHS North Staffordshire CCG | 3.4% | 2.7% |
| E06000021 | Stoke-on-Trent | 05V | NHS Stafford and Surrounds CCG | 0.5% | 0.3% |
| E06000021 | Stoke-on-Trent | 05W | NHS Stoke on Trent CCG | 91.1% | 97.0% |
| E10000029 | Suffolk | 06H | NHS Cambridgeshire and Peterborough CCG | 0.1% | 0.2% |
| E10000029 | Suffolk | 06M | NHS Great Yarmouth and Waveney CCG | 52.5% | 16.5% |
| E10000029 | Suffolk | 06L | NHS Ipswich and East Suffolk CCG | 99.6% | 52.8% |
| E10000029 | Suffolk | 06T | NHS North East Essex CCG | 1.3% | 0.6% |
| E10000029 | Suffolk | 06Y | NHS South Norfolk CCG | 1.2% | 0.4% |
| E10000029 | Suffolk | 07K | NHS West Suffolk CCG | 91.0% | 29.6% |
| E08000024 | Sunderland | 00D | NHS Durham Dales, Easington and Sedgefield CCG | 0.7% | 0.7% |
| E08000024 | Sunderland | 13T | NHS Newcastle Gateshead CCG | 0.5% | 0.8% |
| E08000024 | Sunderland | 00J | NHS North Durham CCG | 2.3% | 2.0% |
| E08000024 | Sunderland | 00N | NHS South Tyneside CCG | 0.4% | 0.2% |
| E08000024 | Sunderland | 00P | NHS Sunderland CCG | 98.5% | 96.2% |
| E10000030 | Surrey | 10G | NHS Bracknell and Ascot CCG | 1.7% | 0.2% |
| E10000030 | Surrey | 07Q | NHS Bromley CCG | 0.4% | 0.1% |
| E10000030 | Surrey | 09G | NHS Coastal West Sussex CCG | 0.2% | 0.0% |
| E10000030 | Surrey | 09H | NHS Crawley CCG | 6.6% | 0.7% |
| E10000030 | Surrey | 07V | NHS Croydon CCG | 1.2% | 0.4% |
| E10000030 | Surrey | 09L | NHS East Surrey CCG | 96.6% | 14.1% |
| E10000030 | Surrey | 09N | NHS Guildford and Waverley CCG | 94.0% | 16.9% |
| E10000030 | Surrey | 09X | NHS Horsham and Mid Sussex CCG | 1.6% | 0.3% |
| E10000030 | Surrey | 07Y | NHS Hounslow CCG | 0.5% | 0.1% |
| E10000030 | Surrey | 08J | NHS Kingston CCG | 4.4% | 0.7% |
| E10000030 | Surrey | 08R | NHS Merton CCG | 0.2% | 0.0% |
| E10000030 | Surrey | 99M | NHS North East Hampshire and Farnham CCG | 23.0% | 4.2% |
| E10000030 | Surrey | 10J | NHS North Hampshire CCG | 0.1% | 0.0% |
| E10000030 | Surrey | 09Y | NHS North West Surrey CCG | 99.5% | 29.6% |
| E10000030 | Surrey | 08P | NHS Richmond CCG | 0.5% | 0.0% |
| E10000030 | Surrey | 10V | NHS South Eastern Hampshire CCG | 0.1% | 0.0% |
| E10000030 | Surrey | 99H | NHS Surrey Downs CCG | 97.1% | 23.9% |
| E10000030 | Surrey | 10C | NHS Surrey Heath CCG | 99.0% | 7.6% |
| E10000030 | Surrey | 08T | NHS Sutton CCG | 1.2% | 0.2% |
| E10000030 | Surrey | 99J | NHS West Kent CCG | 0.2% | 0.0% |
| E10000030 | Surrey | 11C | NHS Windsor, Ascot and Maidenhead CCG | 7.7% | 1.0% |
| E09000029 | Sutton | 07V | NHS Croydon CCG | 1.0% | 1.9% |
| E09000029 | Sutton | 08J | NHS Kingston CCG | 3.3% | 3.2% |
| E09000029 | Sutton | 08K | NHS Lambeth CCG | 0.1% | 0.2% |
| E09000029 | Sutton | 08R | NHS Merton CCG | 6.2% | 6.5% |
| E09000029 | Sutton | 99H | NHS Surrey Downs CCG | 1.4% | 2.0% |
| E09000029 | Sutton | 08T | NHS Sutton CCG | 94.5% | 86.0% |
| E09000029 | Sutton | 08X | NHS Wandsworth CCG | 0.1% | 0.2% |
| E06000030 | Swindon | 11M | NHS Gloucestershire CCG | 0.0% | 0.2% |
| E06000030 | Swindon | 12D | NHS Swindon CCG | 96.3% | 98.4% |
| E06000030 | Swindon | 99N | NHS Wiltshire CCG | 0.6% | 1.4% |
| E08000008 | Tameside | 00W | NHS Central Manchester CCG | 0.5% | 0.5% |
| E08000008 | Tameside | 01M | NHS North Manchester CCG | 6.4% | 5.5% |
| E08000008 | Tameside | 00Y | NHS Oldham CCG | 3.6% | 3.8% |
| E08000008 | Tameside | 01W | NHS Stockport CCG | 1.6% | 2.1% |
| E08000008 | Tameside | 01Y | NHS Tameside and Glossop CCG | 85.1% | 88.1% |
| E06000020 | Telford and Wrekin | 05N | NHS Shropshire CCG | 1.8% | 3.0% |
| E06000020 | Telford and Wrekin | 05X | NHS Telford and Wrekin CCG | 96.7% | 97.0% |
| E06000034 | Thurrock | 07L | NHS Barking and Dagenham CCG | 0.2% | 0.2% |
| E06000034 | Thurrock | 99E | NHS Basildon and Brentwood CCG | 0.2% | 0.2% |
| E06000034 | Thurrock | 08F | NHS Havering CCG | 0.1% | 0.2% |
| E06000034 | Thurrock | 07G | NHS Thurrock CCG | 98.4% | 99.3% |
| E06000027 | Torbay | 99Q | NHS South Devon and Torbay CCG | 48.9% | 100.0% |
| E09000030 | Tower Hamlets | 07R | NHS Camden CCG | 1.1% | 0.9% |
| E09000030 | Tower Hamlets | 09A | NHS Central London (Westminster) CCG | 0.3% | 0.2% |
| E09000030 | Tower Hamlets | 07T | NHS City and Hackney CCG | 0.8% | 0.8% |
| E09000030 | Tower Hamlets | 08M | NHS Newham CCG | 0.2% | 0.3% |
| E09000030 | Tower Hamlets | 08V | NHS Tower Hamlets CCG | 98.9% | 97.7% |
| E08000009 | Trafford | 00W | NHS Central Manchester CCG | 4.7% | 4.3% |
| E08000009 | Trafford | 01G | NHS Salford CCG | 0.1% | 0.1% |
| E08000009 | Trafford | 01N | NHS South Manchester CCG | 3.2% | 2.2% |
| E08000009 | Trafford | 02A | NHS Trafford CCG | 95.3% | 93.2% |

| | | | | | |
|-----------|----------------|-----|--------------------------------------|-------|-------|
| E08000009 | Trafford | 02E | NHS Warrington CCG | 0.1% | 0.1% |
| E08000036 | Wakefield | 02P | NHS Barnsley CCG | 0.8% | 0.6% |
| E08000036 | Wakefield | 03G | NHS Leeds South and East CCG | 1.0% | 0.8% |
| E08000036 | Wakefield | 03C | NHS Leeds West CCG | 0.1% | 0.2% |
| E08000036 | Wakefield | 03J | NHS North Kirklees CCG | 0.6% | 0.3% |
| E08000036 | Wakefield | 03R | NHS Wakefield CCG | 94.6% | 98.1% |
| E08000030 | Walsall | 13P | NHS Birmingham Crosscity CCG | 1.8% | 4.7% |
| E08000030 | Walsall | 04Y | NHS Cannock Chase CCG | 0.7% | 0.3% |
| E08000030 | Walsall | 05L | NHS Sandwell and West Birmingham CCG | 1.6% | 3.1% |
| E08000030 | Walsall | 05Y | NHS Walsall CCG | 92.4% | 90.7% |
| E08000030 | Walsall | 06A | NHS Wolverhampton CCG | 1.3% | 1.2% |
| E09000031 | Waltham Forest | 07T | NHS City and Hackney CCG | 0.3% | 0.3% |
| E09000031 | Waltham Forest | 08M | NHS Newham CCG | 1.1% | 1.5% |
| E09000031 | Waltham Forest | 08N | NHS Redbridge CCG | 1.4% | 1.4% |
| E09000031 | Waltham Forest | 08W | NHS Waltham Forest CCG | 94.3% | 96.8% |

| | | | | | |
|-----------|------------------------|-----|--|-------|-------|
| E09000032 | Wandsworth | 09A | NHS Central London (Westminster) CCG | 0.7% | 0.4% |
| E09000032 | Wandsworth | 08C | NHS Hammersmith and Fulham CCG | 0.3% | 0.2% |
| E09000032 | Wandsworth | 08J | NHS Kingston CCG | 0.1% | 0.0% |
| E09000032 | Wandsworth | 08K | NHS Lambeth CCG | 2.7% | 2.9% |
| E09000032 | Wandsworth | 08R | NHS Merton CCG | 3.0% | 1.8% |
| E09000032 | Wandsworth | 08P | NHS Richmond CCG | 1.3% | 0.7% |
| E09000032 | Wandsworth | 08X | NHS Wandsworth CCG | 88.8% | 93.6% |
| E09000032 | Wandsworth | 08Y | NHS West London (K&C & QPP) CCG | 0.5% | 0.3% |
| E06000007 | Warrington | 01F | NHS Halton CCG | 0.3% | 0.2% |
| E06000007 | Warrington | 01G | NHS Salford CCG | 0.5% | 0.6% |
| E06000007 | Warrington | 01X | NHS St Helens CCG | 2.2% | 2.0% |
| E06000007 | Warrington | 02E | NHS Warrington CCG | 97.8% | 97.0% |
| E06000007 | Warrington | 02H | NHS Wigan Borough CCG | 0.2% | 0.2% |
| E10000031 | Warwickshire | 13P | NHS Birmingham Crosscity CCG | 0.1% | 0.2% |
| E10000031 | Warwickshire | 05A | NHS Coventry and Rugby CCG | 25.6% | 21.4% |
| E10000031 | Warwickshire | 11M | NHS Gloucestershire CCG | 0.2% | 0.2% |
| E10000031 | Warwickshire | 04G | NHS Nene CCG | 0.2% | 0.2% |
| E10000031 | Warwickshire | 10Q | NHS Oxfordshire CCG | 0.3% | 0.3% |
| E10000031 | Warwickshire | 05J | NHS Redditch and Bromsgrove CCG | 0.8% | 0.2% |
| E10000031 | Warwickshire | 05P | NHS Solihull CCG | 0.6% | 0.3% |
| E10000031 | Warwickshire | 05Q | NHS South East Staffs and Seisdon Peninsular CCG | 0.8% | 0.3% |
| E10000031 | Warwickshire | 05R | NHS South Warwickshire CCG | 96.1% | 45.6% |
| E10000031 | Warwickshire | 05H | NHS Warwickshire North CCG | 96.8% | 30.9% |
| E10000031 | Warwickshire | 04V | NHS West Leicestershire CCG | 0.5% | 0.3% |
| E06000037 | West Berkshire | 10M | NHS Newbury and District CCG | 93.1% | 66.2% |
| E06000037 | West Berkshire | 10N | NHS North & West Reading CCG | 35.7% | 23.7% |
| E06000037 | West Berkshire | 10J | NHS North Hampshire CCG | 0.7% | 0.9% |
| E06000037 | West Berkshire | 10Q | NHS Oxfordshire CCG | 0.2% | 1.1% |
| E06000037 | West Berkshire | 10W | NHS South Reading CCG | 9.1% | 7.6% |
| E06000037 | West Berkshire | 99N | NHS Wiltshire CCG | 0.1% | 0.4% |
| E06000037 | West Berkshire | 11D | NHS Wokingham CCG | 0.1% | 0.1% |
| E10000032 | West Sussex | 09D | NHS Brighton and Hove CCG | 1.2% | 0.4% |
| E10000032 | West Sussex | 09G | NHS Coastal West Sussex CCG | 99.5% | 57.7% |
| E10000032 | West Sussex | 09H | NHS Crawley CCG | 93.4% | 13.9% |
| E10000032 | West Sussex | 09L | NHS East Surrey CCG | 0.3% | 0.0% |
| E10000032 | West Sussex | 09N | NHS Guildford and Waverley CCG | 3.1% | 0.8% |
| E10000032 | West Sussex | 99K | NHS High Weald Lewes Havens CCG | 1.0% | 0.2% |
| E10000032 | West Sussex | 09X | NHS Horsham and Mid Sussex CCG | 95.6% | 25.8% |
| E10000032 | West Sussex | 10V | NHS South Eastern Hampshire CCG | 4.2% | 1.0% |
| E10000032 | West Sussex | 99H | NHS Surrey Downs CCG | 0.5% | 0.2% |
| E09000033 | Westminster | 07P | NHS Brent CCG | 1.3% | 2.0% |
| E09000033 | Westminster | 07R | NHS Camden CCG | 2.9% | 3.1% |
| E09000033 | Westminster | 09A | NHS Central London (Westminster) CCG | 81.6% | 71.1% |
| E09000033 | Westminster | 08C | NHS Hammersmith and Fulham CCG | 0.1% | 0.0% |
| E09000033 | Westminster | 08Y | NHS West London (K&C & QPP) CCG | 23.5% | 23.7% |
| E08000010 | Wigan | 00T | NHS Bolton CCG | 0.1% | 0.1% |
| E08000010 | Wigan | 01G | NHS Salford CCG | 1.1% | 0.8% |
| E08000010 | Wigan | 01X | NHS St Helens CCG | 3.9% | 2.3% |
| E08000010 | Wigan | 02E | NHS Warrington CCG | 0.4% | 0.2% |
| E08000010 | Wigan | 02G | NHS West Lancashire CCG | 2.7% | 0.9% |
| E08000010 | Wigan | 02H | NHS Wigan Borough CCG | 96.7% | 95.6% |
| E06000054 | Wiltshire | 11E | NHS Bath and North East Somerset CCG | 0.7% | 0.3% |
| E06000054 | Wiltshire | 11J | NHS Dorset CCG | 0.3% | 0.5% |
| E06000054 | Wiltshire | 11M | NHS Gloucestershire CCG | 0.4% | 0.6% |
| E06000054 | Wiltshire | 10M | NHS Newbury and District CCG | 0.9% | 0.2% |
| E06000054 | Wiltshire | 11X | NHS Somerset CCG | 0.3% | 0.4% |
| E06000054 | Wiltshire | 12A | NHS South Gloucestershire CCG | 0.9% | 0.5% |
| E06000054 | Wiltshire | 12D | NHS Swindon CCG | 1.0% | 0.5% |
| E06000054 | Wiltshire | 11A | NHS West Hampshire CCG | 0.1% | 0.1% |
| E06000054 | Wiltshire | 99N | NHS Wiltshire CCG | 96.7% | 97.0% |
| E06000040 | Windsor and Maidenhead | 10G | NHS Bracknell and Ascot CCG | 12.3% | 10.9% |
| E06000040 | Windsor and Maidenhead | 10H | NHS Chiltern CCG | 0.6% | 1.2% |
| E06000040 | Windsor and Maidenhead | 09Y | NHS North West Surrey CCG | 0.2% | 0.5% |
| E06000040 | Windsor and Maidenhead | 10Q | NHS Oxfordshire CCG | 0.0% | 0.2% |
| E06000040 | Windsor and Maidenhead | 10T | NHS Slough CCG | 0.6% | 0.5% |
| E06000040 | Windsor and Maidenhead | 10C | NHS Surrey Heath CCG | 0.1% | 0.0% |
| E06000040 | Windsor and Maidenhead | 11C | NHS Windsor, Ascot and Maidenhead CCG | 88.9% | 85.5% |
| E06000040 | Windsor and Maidenhead | 11D | NHS Wokingham CCG | 1.2% | 1.2% |
| E08000015 | Wirral | 02F | NHS West Cheshire CCG | 0.4% | 0.3% |
| E08000015 | Wirral | 12F | NHS Wirral CCG | 99.7% | 99.7% |
| E06000041 | Wokingham | 10G | NHS Bracknell and Ascot CCG | 3.2% | 2.7% |
| E06000041 | Wokingham | 10N | NHS North & West Reading CCG | 0.1% | 0.0% |
| E06000041 | Wokingham | 10Q | NHS Oxfordshire CCG | 0.1% | 0.5% |
| E06000041 | Wokingham | 10W | NHS South Reading CCG | 11.1% | 9.0% |
| E06000041 | Wokingham | 11D | NHS Wokingham CCG | 93.5% | 87.9% |
| E08000031 | Wolverhampton | 05C | NHS Dudley CCG | 1.4% | 1.7% |
| E08000031 | Wolverhampton | 05L | NHS Sandwell and West Birmingham CCG | 0.1% | 0.3% |
| E08000031 | Wolverhampton | 05Q | NHS South East Staffs and Seisdon Peninsular CCG | 1.7% | 1.4% |
| E08000031 | Wolverhampton | 05Y | NHS Walsall CCG | 3.9% | 4.0% |
| E08000031 | Wolverhampton | 06A | NHS Wolverhampton CCG | 93.7% | 92.7% |
| E10000034 | Worcestershire | 13P | NHS Birmingham Crosscity CCG | 0.5% | 0.6% |
| E10000034 | Worcestershire | 04X | NHS Birmingham South and Central CCG | 2.6% | 1.1% |
| E10000034 | Worcestershire | 05C | NHS Dudley CCG | 0.8% | 0.4% |
| E10000034 | Worcestershire | 11M | NHS Gloucestershire CCG | 0.5% | 0.6% |
| E10000034 | Worcestershire | 05F | NHS Herefordshire CCG | 1.0% | 0.3% |
| E10000034 | Worcestershire | 05J | NHS Redditch and Bromsgrove CCG | 95.9% | 27.9% |
| E10000034 | Worcestershire | 05N | NHS Shropshire CCG | 0.3% | 0.1% |
| E10000034 | Worcestershire | 05P | NHS Solihull CCG | 0.5% | 0.2% |
| E10000034 | Worcestershire | 05R | NHS South Warwickshire CCG | 2.3% | 1.1% |
| E10000034 | Worcestershire | 05T | NHS South Worcestershire CCG | 97.1% | 48.8% |
| E10000034 | Worcestershire | 06D | NHS Wyre Forest CCG | 98.5% | 18.8% |
| E06000014 | York | 03E | NHS Harrogate and Rural District CCG | 0.1% | 0.1% |
| E06000014 | York | 03Q | NHS Vale of York CCG | 60.4% | 99.9% |